



General Assembly

January Session, 2005

Bill No. 6671

LCO No. 3485

03485_____

Referred to Committee on Appropriations

Introduced by:

REP. WARD, 86th Dist.

SEN. DELUCA, 32nd Dist.

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2007, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

1 Section 1. (*Effective July 1, 2005*) The following sums are
2 appropriated for the annual period as indicated and for the purposes
3 described.

T1	GENERAL FUND	
T2		2005-2006
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	37,183,629
T10	Other Expenses	15,528,739
T11	Equipment	1,418,400
T12	Flag Restoration	50,000

T13	Minor Capital Improvements	1,200,000
T14	Interim Committee Staffing	649,000
T15	Interim Salary/Caucus Offices	517,300
T16	OTHER THAN PAYMENTS TO LOCAL	
T17	GOVERNMENTS	
T18	Interstate Conference Fund	310,000
T19	AGENCY TOTAL	56,857,068
T20		
T21	AUDITORS OF PUBLIC ACCOUNTS	
T22	Personal Services	9,630,050
T23	Other Expenses	718,712
T24	Equipment	127,050
T25	AGENCY TOTAL	10,475,812
T26		
T27	COMMISSION ON THE STATUS OF	
T28	WOMEN	
T29	Personal Services	547,970
T30	Other Expenses	150,000
T31	Equipment	2,500
T32	AGENCY TOTAL	700,470
T33		
T34	COMMISSION ON CHILDREN	
T35	Personal Services	611,800
T36	Other Expenses	157,406
T37	Equipment	2,500
T38	AGENCY TOTAL	771,706
T39		
T40	LATINO AND PUERTO RICAN AFFAIRS	
T41	COMMISSION	
T42	Personal Services	363,692
T43	Other Expenses	100,605
T44	Equipment	2,500
T45	AGENCY TOTAL	466,797
T46		
T47	AFRICAN-AMERICAN AFFAIRS	
T48	COMMISSION	
T49	Personal Services	293,943
T50	Other Expenses	57,332
T51	Equipment	2,500
T52	AGENCY TOTAL	353,775
T53		

T54	TOTAL	69,625,628
T55	LEGISLATIVE	
T56		
T57	GENERAL GOVERNMENT	
T58		
T59	GOVERNOR'S OFFICE	
T60	Personal Services	2,826,047
T61	Other Expenses	329,116
T62	Equipment	100
T63	OTHER THAN PAYMENTS TO LOCAL	
T64	GOVERNMENTS	
T65	New England Governors' Conference	88,000
T66	National Governors' Association	100,600
T67	AGENCY TOTAL	3,343,863
T68		
T69	SECRETARY OF THE STATE	
T70	Personal Services	1,839,569
T71	Other Expenses	1,247,986
T72	Equipment	100
T73	AGENCY TOTAL	3,087,655
T74		
T75	LIEUTENANT GOVERNOR'S OFFICE	
T76	Personal Services	424,454
T77	Other Expenses	42,070
T78	Equipment	100
T79	AGENCY TOTAL	466,624
T80		
T81	ELECTIONS ENFORCEMENT	
T82	COMMISSION	
T83	Personal Services	989,207
T84	Other Expenses	87,611
T85	Equipment	23,500
T86	AGENCY TOTAL	1,100,318
T87		
T88	CITIZENS' ETHICS AND GOVERNMENT	
T89	INTEGRITY COMMISSION	
T90	Personal Services	1,238,730
T91	Other Expenses	107,822
T92	Equipment	20,100
T93	Lobbyist Electronic Filing Program	64,832
T94	AGENCY TOTAL	1,431,484

T95		
T96	FREEDOM OF INFORMATION	
T97	COMMISSION	
T98	Personal Services	1,450,674
T99	Other Expenses	147,160
T100	Equipment	49,000
T101	AGENCY TOTAL	1,646,834
T102		
T103	JUDICIAL SELECTION COMMISSION	
T104	Personal Services	81,040
T105	Other Expenses	21,691
T106	Equipment	100
T107	AGENCY TOTAL	102,831
T108		
T109	STATE PROPERTIES REVIEW BOARD	
T110	Personal Services	268,604
T111	Other Expenses	177,982
T112	Equipment	1,000
T113	AGENCY TOTAL	447,586
T114		
T115	CONTRACTING STANDARDS BOARD	
T116	Personal Services	639,750
T117	Other Expenses	275,000
T118	Equipment	1,000
T119	AGENCY TOTAL	915,750
T120		
T121	STATE TREASURER	
T122	Personal Services	3,771,265
T123	Other Expenses	323,309
T124	Equipment	100
T125	AGENCY TOTAL	4,094,674
T126		
T127	STATE COMPTROLLER	
T128	Personal Services	17,657,249
T129	Other Expenses	5,532,535
T130	Equipment	100
T131	OTHER THAN PAYMENTS TO LOCAL	
T132	GOVERNMENTS	
T133	Governmental Accounting Standards	19,570
T134	Board	
T135	AGENCY TOTAL	23,209,454

T136		
T137	DEPARTMENT OF REVENUE SERVICES	
T138	Personal Services	49,298,583
T139	Other Expenses	9,689,216
T140	Equipment	100
T141	Collection and Litigation Contingency	425,767
T142	Fund	
T143	AGENCY TOTAL	59,413,666
T144		
T145	DIVISION OF SPECIAL REVENUE	
T146	Personal Services	5,292,193
T147	Other Expenses	1,201,306
T148	Equipment	100
T149	AGENCY TOTAL	6,493,599
T150		
T151	STATE INSURANCE AND RISK	
T152	MANAGEMENT BOARD	
T153	Personal Services	238,448
T154	Other Expenses	11,933,336
T155	Equipment	1,500
T156	Surety Bonds for State Officials and	29,700
T157	Employees	
T158	AGENCY TOTAL	12,202,984
T159		
T160	GAMING POLICY BOARD	
T161	Other Expenses	2,903
T162		
T163	OFFICE OF POLICY AND	
T164	MANAGEMENT	
T165	Personal Services	11,874,149
T166	Other Expenses	1,815,693
T167	Equipment	100
T168	Automated Budget System and Data Base	63,612
T169	Link	
T170	Cash Management Improvement Act	100
T171	Justice Assistance Grants	3,514,514
T172	Development of Electronic Payment of	500,000
T173	Licensing and Permitting Fees	
T174	OTHER THAN PAYMENTS TO LOCAL	
T175	GOVERNMENTS	
T176	Tax Relief for Elderly Renters	15,923,689

T177	Regional Planning Agencies	640,000
T178	PAYMENTS TO LOCAL GOVERNMENTS	
T179	Reimbursement Property Tax - Disability	530,381
T180	Exemption	
T181	Distressed Municipalities	7,800,000
T182	Property Tax Relief Elderly Circuit Breaker	20,505,899
T183	Property Tax Relief Elderly Freeze Program	1,400,000
T184	Property Tax Relief for Veterans	2,970,099
T185	P.I.L.O.T. - New Manufacturing Machinery	50,729,721
T186	and Equipment	
T187	Capital City Economic Development	5,512,500
T188	AGENCY TOTAL	123,780,457
T189		
T190	DEPARTMENT OF VETERANS' AFFAIRS	
T191	Personal Services	22,516,434
T192	Other Expenses	6,710,292
T193	Equipment	1,000
T194	Support Services for Veterans	200,000
T195	AGENCY TOTAL	29,427,726
T196		
T197	OFFICE OF WORKFORCE	
T198	COMPETITIVENESS	
T199	Personal Services	379,918
T200	Other Expenses	485,889
T201	Equipment	100
T202	CETC Workforce	2,189,156
T203	Jobs Funnel Projects	1,000,000
T204	SBIR Initiative	250,000
T205	Connecticut Career Choices	800,000
T206	Career Ladder Pilot Programs	500,000
T207	AGENCY TOTAL	5,605,063
T208		
T209	DEPARTMENT OF ADMINISTRATIVE	
T210	SERVICES	
T211	Personal Services	16,511,186
T212	Other Expenses	977,552
T213	Equipment	1,000
T214	Loss Control Risk Management	309,157
T215	Employees' Review Board	52,630
T216	Quality of Work-Life	350,000
T217	Refunds of Collections	20,000

T218	W. C. Administrator	5,322,486
T219	Hospital Billing System	101,005
T220	AGENCY TOTAL	23,645,016
T221		
T222	DEPARTMENT OF INFORMATION	
T223	TECHNOLOGY	
T224	Personal Services	4,569,111
T225	Other Expenses	7,787,813
T226	Equipment	100
T227	Connecticut Education Network	3,460,747
T228	AGENCY TOTAL	15,817,771
T229		
T230	DEPARTMENT OF PUBLIC WORKS	
T231	Personal Services	6,404,509
T232	Other Expenses	19,902,014
T233	Equipment	100
T234	Management Services	4,213,683
T235	Rents and Moving	9,473,925
T236	Capitol Day Care Center	109,250
T237	Facilities Design Expenses	5,271,912
T238	AGENCY TOTAL	45,375,393
T239		
T240	ATTORNEY GENERAL	
T241	Personal Services	26,600,542
T242	Other Expenses	1,443,726
T243	Equipment	100
T244	AGENCY TOTAL	28,044,368
T245		
T246	OFFICE OF THE CLAIMS	
T247	COMMISSIONER	
T248	Personal Services	240,944
T249	Other Expenses	36,258
T250	Equipment	100
T251	Adjudicated Claims	115,000
T252	AGENCY TOTAL	392,302
T253		
T254	DIVISION OF CRIMINAL JUSTICE	
T255	Personal Services	36,297,750
T256	Other Expenses	2,291,089
T257	Equipment	1,000
T258	Forensic Sex Evidence Exams	640,000

T259	Witness Protection	372,913
T260	Training and Education	80,551
T261	Expert Witnesses	228,643
T262	Medicaid Fraud Control	696,762
T263	AGENCY TOTAL	40,608,708
T264		
T265	CRIMINAL JUSTICE COMMISSION	
T266	Other Expenses	500
T267		
T268	STATE MARSHAL COMMISSION	
T269	Personal Services	208,965
T270	Other Expenses	148,992
T271	Equipment	100
T272	AGENCY TOTAL	358,057
T273		
T274	BOARD OF ACCOUNTANCY	
T275	Personal Services	228,305
T276	Other Expenses	89,182
T277	Information Technology	25,000
T278	AGENCY TOTAL	342,487
T279		
T280	TOTAL	431,358,073
T281	GENERAL GOVERNMENT	
T282		
T283	REGULATION AND PROTECTION	
T284		
T285	DEPARTMENT OF PUBLIC SAFETY	
T286	Personal Services	106,843,966
T287	Other Expenses	22,672,636
T288	Equipment	1,000
T289	Stress Reduction	53,354
T290	Fleet Purchase	5,636,233
T291	Workers' Compensation Claims	2,476,578
T292	OTHER THAN PAYMENTS TO LOCAL	
T293	GOVERNMENTS	
T294	Civil Air Patrol	36,758
T295	AGENCY TOTAL	137,720,525
T296		
T297	DEPARTMENT OF EMERGENCY	
T298	MANAGEMENT & HOMELAND	
T299	SECURITY	

T300	Personal Services	3,999,356
T301	Other Expenses	292,251
T302	Equipment	100
T303	AGENCY TOTAL	4,291,707
T304		
T305	POLICE OFFICER STANDARDS AND	
T306	TRAINING COUNCIL	
T307	Personal Services	1,759,619
T308	Other Expenses	784,854
T309	Equipment	1,000
T310	AGENCY TOTAL	2,545,473
T311		
T312	BOARD OF FIREARMS PERMIT	
T313	EXAMINERS	
T314	Personal Services	76,356
T315	Other Expenses	34,842
T316	Equipment	100
T317	AGENCY TOTAL	111,298
T318		
T319	MILITARY DEPARTMENT	
T320	Personal Services	2,851,244
T321	Other Expenses	2,251,993
T322	Equipment	1,000
T323	Veterans' Service Bonuses	2,550,000
T324	AGENCY TOTAL	7,654,237
T325		
T326	COMMISSION ON FIRE PREVENTION	
T327	AND CONTROL	
T328	Personal Services	1,591,541
T329	Other Expenses	572,978
T330	Equipment	100
T331	AGENCY TOTAL	2,164,619
T332		
T333	DEPARTMENT OF CONSUMER	
T334	PROTECTION	
T335	Personal Services	9,440,172
T336	Other Expenses	1,486,051
T337	Equipment	100
T338	AGENCY TOTAL	10,926,323
T339		
T340	LABOR DEPARTMENT	

T341	Personal Services	7,528,154
T342	Other Expenses	1,097,453
T343	Equipment	2,000
T344	Workforce Investment Act	23,062,580
T345	Jobs First Employment Services	16,188,098
T346	21st Century Skills Fund	3,000,000
T347	AGENCY TOTAL	50,878,285
T348		
T349	OFFICE OF VICTIM ADVOCATE	
T350	Personal Services	202,905
T351	Other Expenses	45,436
T352	Equipment	500
T353	AGENCY TOTAL	248,841
T354		
T355	COMMISSION ON HUMAN RIGHTS	
T356	AND OPPORTUNITIES	
T357	Personal Services	6,047,231
T358	Other Expenses	526,727
T359	Equipment	1,000
T360	Martin Luther King, Jr. Commission	6,650
T361	AGENCY TOTAL	6,581,608
T362		
T363	OFFICE OF PROTECTION AND	
T364	ADVOCACY FOR PERSONS WITH	
T365	DISABILITIES	
T366	Personal Services	2,229,215
T367	Other Expenses	389,082
T368	Equipment	100
T369	AGENCY TOTAL	2,618,397
T370		
T371	OFFICE OF THE CHILD ADVOCATE	
T372	Personal Services	626,605
T373	Other Expenses	116,687
T374	Equipment	500
T375	Child Fatality Review Panel	79,713
T376	AGENCY TOTAL	823,505
T377		
T378	TOTAL	226,564,818
T379	REGULATION AND PROTECTION	
T380		
T381	CONSERVATION AND DEVELOPMENT	

T382		
T383	DEPARTMENT OF AGRICULTURE	
T384	Personal Services	3,348,564
T385	Other Expenses	758,213
T386	Equipment	100
T387	Oyster Program	93,575
T388	Vibrio Bacterium Program	10,000
T389	OTHER THAN PAYMENTS TO LOCAL	
T390	GOVERNMENTS	
T391	WIC Program for Fresh Produce for Seniors	88,267
T392	Collection of Agricultural Statistics	1,200
T393	Tuberculosis and Brucellosis Indemnity	1,000
T394	Exhibits and Demonstrations	5,600
T395	Connecticut Grown Product Promotion	15,000
T396	WIC Coupon Program for Fresh Produce	84,090
T397	AGENCY TOTAL	4,405,609
T398		
T399	DEPARTMENT OF ENVIRONMENTAL	
T400	PROTECTION	
T401	Personal Services	29,954,128
T402	Other Expenses	3,018,554
T403	Equipment	100
T404	Stream Gaging	157,600
T405	Mosquito Control	352,717
T406	State Superfund Site Maintenance	391,000
T407	Laboratory Fees	275,875
T408	Dam Maintenance	129,314
T409	OTHER THAN PAYMENTS TO LOCAL	
T410	GOVERNMENTS	
T411	Agreement USGS-Geological Investigation	47,000
T412	Agreement USGS-Hydrological Study	122,770
T413	New England Interstate Water Pollution	8,400
T414	Commission	
T415	Northeast Interstate Forest Fire Compact	2,040
T416	Connecticut River Valley Flood Control	40,200
T417	Commission	
T418	Thames River Valley Flood Control	50,200
T419	Commission	
T420	Agreement USGS-Water Quality Stream	170,119
T421	Monitoring	
T422	AGENCY TOTAL	34,720,017

T423		
T424	COUNCIL ON ENVIRONMENTAL	
T425	QUALITY	
T426	Personal Services	88,464
T427	Other Expenses	5,000
T428	AGENCY TOTAL	93,464
T429		
T430	COMMISSION ON CULTURE AND	
T431	TOURISM	
T432	Personal Services	3,315,018
T433	Other Expenses	1,004,728
T434	Equipment	1,000
T435	State-Wide Marketing	3,600,000
T436	OTHER THAN PAYMENTS TO LOCAL	
T437	GOVERNMENTS	
T438	Discovery Museum	450,000
T439	PAYMENTS TO LOCAL GOVERNMENTS	
T440	Greater Hartford Arts Council	90,000
T441	Stamford Center for the Arts	900,000
T442	Stepping Stone Child Museum	45,000
T443	Maritime Center Authority	607,500
T444	Basic Cultural Resources Grant	1,800,000
T445	Tourism Districts	4,275,000
T446	Connecticut Humanities Council	900,000
T447	Amistad Committee for the Freedom Trail	45,000
T448	Amistad Vessel	90,000
T449	New Haven Festival of Arts and Ideas	675,000
T450	New Haven Arts Council	90,000
T451	Palace Theater	810,000
T452	Beardsley Zoo	360,000
T453	Mystic Aquarium	900,000
T454	AGENCY TOTAL	19,958,246
T455		
T456	DEPARTMENT OF ECONOMIC AND	
T457	COMMUNITY DEVELOPMENT	
T458	Personal Services	6,544,280
T459	Other Expenses	1,744,934
T460	Equipment	1,000
T461	Elderly Rental Registry and Counselors	617,654
T462	OTHER THAN PAYMENTS TO LOCAL	
T463	GOVERNMENTS	

T464	Entrepreneurial Centers	142,500
T465	Subsidized Assisted Living Demonstration	770,400
T466	Congregate Facilities Operation Costs	5,258,151
T467	Housing Assistance and Counseling	588,903
T468	Program	
T469	Elderly Congregate Rent Subsidy	1,523,004
T470	AGENCY TOTAL	17,190,826
T471		
T472	AGRICULTURAL EXPERIMENT	
T473	STATION	
T474	Personal Services	5,242,885
T475	Other Expenses	495,702
T476	Equipment	100
T477	Mosquito Control	209,463
T478	Wildlife Disease Prevention	74,000
T479	AGENCY TOTAL	6,022,150
T480		
T481	TOTAL	82,390,312
T482	CONSERVATION AND DEVELOPMENT	
T483		
T484	HEALTH AND HOSPITALS	
T485		
T486	DEPARTMENT OF PUBLIC HEALTH	
T487	Personal Services	27,139,380
T488	Other Expenses	5,099,677
T489	Equipment	1,000
T490	Needle and Syringe Exchange Program	459,587
T491	Community Services Support for Persons	187,400
T492	with AIDS	
T493	Children's Health Initiative	1,008,684
T494	Childhood Lead Poisoning	228,554
T495	AIDS Services	4,305,098
T496	Breast and Cervical Cancer Detection and	1,603,376
T497	Treatment	
T498	Services for Children Affected by AIDS	247,435
T499	Children with Special Health Care Needs	1,282,620
T500	Medicaid Administration	3,459,154
T501	OTHER THAN PAYMENTS TO LOCAL	
T502	GOVERNMENTS	
T503	Community Health Services	5,114,633
T504	Emergency Medical Services Training	82,197

T505	Emergency Medical Services Regional	475,584
T506	Offices	
T507	Rape Crisis	402,429
T508	X-Ray Screening and Tuberculosis Care	689,661
T509	Genetic Diseases Programs	483,647
T510	Loan Repayment Program	122,620
T511	Immunization Services	7,100,000
T512	PAYMENTS TO LOCAL GOVERNMENTS	
T513	Local and District Departments of Health	4,195,374
T514	Venereal Disease Control	203,885
T515	School Based Health Clinics	5,946,587
T516	AGENCY TOTAL	69,838,582
T517		
T518	OFFICE OF HEALTH CARE ACCESS	
T519	Personal Services	1,935,089
T520	Other Expenses	222,887
T521	Equipment	100
T522	AGENCY TOTAL	2,158,076
T523		
T524	OFFICE OF THE CHIEF MEDICAL	
T525	EXAMINER	
T526	Personal Services	4,044,974
T527	Other Expenses	591,728
T528	Equipment	10,797
T529	Medicolegal Investigations	251,085
T530	AGENCY TOTAL	4,898,584
T531		
T532	DEPARTMENT OF MENTAL	
T533	RETARDATION	
T534	Personal Services	279,562,571
T535	Other Expenses	24,383,720
T536	Equipment	1,000
T537	Human Resource Development	231,358
T538	Family Support Grants	3,280,095
T539	Pilot Program for Client Services	2,390,115
T540	Cooperative Placements Program	19,290,424
T541	Clinical Services	4,828,373
T542	Early Intervention	23,582,677
T543	Community Temporary Support Services	67,315
T544	Community Respite Care Programs	330,345
T545	Workers' Compensation Claims	13,344,328

T546	New Placements	6,000,000
T547	OTHER THAN PAYMENTS TO LOCAL	
T548	GOVERNMENTS	
T549	Rent Subsidy Program	2,856,001
T550	Family Reunion Program	137,900
T551	Employment Opportunities and Day	135,326,629
T552	Services	
T553	Family Placements	1,959,303
T554	Emergency Placements	3,869,751
T555	Community Residential Services	301,582,233
T556	AGENCY TOTAL	823,024,138
T557		
T558	DEPARTMENT OF MENTAL HEALTH	
T559	AND ADDICTION SERVICES	
T560	Personal Services	155,025,011
T561	Other Expenses	26,279,506
T562	Equipment	1,000
T563	Housing Supports and Services	7,086,313
T564	Managed Service System	28,124,147
T565	Legal Services	419,646
T566	Connecticut Mental Health Center	7,311,103
T567	Capitol Region Mental Health Center	340,408
T568	Professional Services	9,943,898
T569	General Assistance Managed Care	71,916,533
T570	Workers' Compensation Claims	9,117,249
T571	Nursing Home Screening	489,474
T572	Special Populations	25,623,109
T573	TBI Community Services	5,401,999
T574	Jail Diversion	3,609,015
T575	Behavioral Health Medications	7,889,095
T576	Community Mental Health Strategy Board	5,575,178
T577	Medicaid Adult Rehabilitation Option	2,250,000
T578	Discharge and Diversion Services	1,707,322
T579	OTHER THAN PAYMENTS TO LOCAL	
T580	GOVERNMENTS	
T581	Grants for Substance Abuse Services	22,146,306
T582	Governor's Partnership to Protect	224,200
T583	Connecticut's Workforce	
T584	Grants for Mental Health Services	77,068,130
T585	Employment Opportunities	10,190,002
T586	AGENCY TOTAL	477,738,644

T587		
T588	PSYCHIATRIC SECURITY REVIEW	
T589	BOARD	
T590	Personal Services	296,139
T591	Other Expenses	50,522
T592	AGENCY TOTAL	346,661
T593		
T594	TOTAL	1,378,004,685
T595	HEALTH AND HOSPITALS	
T596		
T597	HUMAN SERVICES	
T598		
T599	DEPARTMENT OF SOCIAL SERVICES	
T600	Personal Services	105,612,372
T601	Other Expenses	83,175,711
T602	Equipment	1,000
T603	Children's Health Council	25,000
T604	HUSKY Outreach	684,000
T605	Genetic Tests in Paternity Actions	184,514
T606	State Food Stamp Supplement	182,948
T607	Day Care Projects	459,705
T608	Commission on Aging	117,234
T609	HUSKY Program	24,550,000
T610	OTHER THAN PAYMENTS TO LOCAL	
T611	GOVERNMENTS	
T612	Vocational Rehabilitation	6,962,451
T613	Medicaid	3,181,670,150
T614	Lifestar Helicopter	1,308,625
T615	Old Age Assistance	31,372,252
T616	Aid to the Blind	661,155
T617	Aid to the Disabled	54,873,086
T618	Temporary Assistance to Families - TANF	131,532,388
T619	Emergency Assistance	500
T620	Food Stamp Training Expenses	32,397
T621	Connecticut Pharmaceutical Assistance	49,492,578
T622	Contract to the Elderly	
T623	Healthy Start	1,197,872
T624	DMHAS - Disproportionate Share	105,935,000
T625	Connecticut Home Care Program	44,200,000
T626	Human Resource Development-Hispanic	337,629
T627	Programs	

T628	Services to the Elderly	4,385,442
T629	Safety Net Services	1,500,000
T630	Transportation for Employment	2,613,932
T631	Independence Program	
T632	Transitory Rental Assistance	1,148,963
T633	Refunds of Collections	187,150
T634	Services for Persons with Disabilities	716,977
T635	Child Care Services - TANF/CCDBG	70,579,793
T636	Nutrition Assistance	326,951
T637	Housing/Homeless Services	23,082,324
T638	Employment Opportunities	1,192,235
T639	Human Resource Development	49,282
T640	Child Day Care	3,308,077
T641	Independent Living Centers	583,604
T642	AIDS Drug Assistance	1,776,352
T643	Disproportionate Share - Medical	63,725,000
T644	Emergency Assistance	
T645	DSH - Urban Hospitals in Distressed	31,550,000
T646	Municipalities	
T647	State Administered General Assistance	143,088,645
T648	School Readiness	3,198,048
T649	Connecticut Children's Medical Center	6,750,000
T650	Community Services	1,238,367
T651	Alzheimer Respite Care	1,220,200
T652	Family Grants	455,175
T653	Human Services Infrastructure Community	2,641,956
T654	Action Program	
T655	Teen Pregnancy Prevention	1,364,281
T656	PAYMENTS TO LOCAL GOVERNMENTS	
T657	Child Day Care	3,385,723
T658	Human Resource Development	13,618
T659	Human Resource Development-Hispanic	4,920
T660	Programs	
T661	Teen Pregnancy Prevention	799,018
T662	Services to the Elderly	46,774
T663	Housing/Homeless Services	660,266
T664	Community Services	82,801
T665	AGENCY TOTAL	4,196,244,441
T666		
T667	TOTAL	4,196,244,441
T668	HUMAN SERVICES	

T669		
T670	EDUCATION, LIBRARIES AND	
T671	MUSEUMS	
T672		
T673	DEPARTMENT OF EDUCATION	
T674	Personal Services	123,019,063
T675	Other Expenses	14,327,275
T676	Equipment	57,475
T677	Institutes for Educators	135,914
T678	Basic Skills Exam Teachers in Training	1,206,636
T679	Teachers' Standards Implementation	3,032,102
T680	Program	
T681	Early Childhood Program	4,448,548
T682	Development of Mastery Exams Grades 4, 6	7,238,432
T683	and 8	
T684	Primary Mental Health	499,610
T685	Adult Education Action	266,689
T686	Vocational Technical School Textbooks	750,000
T687	Repair of Instructional Equipment	387,995
T688	Minor Repairs to Plant	390,213
T689	Connecticut Pre-Engineering Program	336,870
T690	Connecticut Writing Project	60,000
T691	Jobs for Connecticut Graduates	200,000
T692	Resource Equity Assessment	463,000
T693	Readers as Leaders	65,000
T694	Early Childhood Advisory Cabinet	1,050,000
T695	State-Wide Early Childhood Pilot Program	5,500,000
T696	High School Technology Initiative	6,000,000
T697	OTHER THAN PAYMENTS TO LOCAL	
T698	GOVERNMENTS	
T699	American School for the Deaf	8,594,202
T700	RESC Leases	800,000
T701	Regional Education Services	1,700,000
T702	Omnibus Education Grants State	2,954,000
T703	Supported Schools	
T704	Head Start Services	2,748,150
T705	Head Start Enhancement	1,773,000
T706	Family Resource Centers	6,359,461
T707	Charter Schools	19,444,000
T708	PAYMENTS TO LOCAL GOVERNMENTS	
T709	Vocational Agriculture	2,288,578

T710	Transportation of School Children	46,764,000
T711	Adult Education	19,596,400
T712	Health and Welfare Services Pupils Private	4,750,000
T713	Schools	
T714	Education Equalization Grants	1,594,356,000
T715	Bilingual Education	2,129,033
T716	Priority School Districts	100,237,487
T717	Young Parents Program	224,393
T718	Interdistrict Cooperation	14,446,369
T719	School Breakfast Program	1,501,079
T720	Excess Cost - Student Based	92,596,500
T721	Non-Public School Transportation	3,995,000
T722	School to Work Opportunities	213,750
T723	Youth Service Bureaus	2,902,598
T724	OPEN Choice Program	13,434,522
T725	Early Reading Success	2,194,289
T726	Magnet Schools	84,517,972
T727	After School Program	100,000
T728	AGENCY TOTAL	2,200,055,605
T729		
T730	BOARD OF EDUCATION AND SERVICES	
T731	FOR THE BLIND	
T732	Personal Services	4,336,950
T733	Other Expenses	749,310
T734	Equipment	1,000
T735	Educational Aid for Blind and Visually	7,103,099
T736	Handicapped Children	
T737	OTHER THAN PAYMENTS TO LOCAL	
	GOVERNMENTS	
T738	Supplementary Relief and Services	115,425
T739	Vocational Rehabilitation	989,454
T740	Special Training for the Deaf Blind	331,761
T741	Connecticut Radio Information Service	92,253
T742	AGENCY TOTAL	13,719,252
T743		
T744	COMMISSION ON THE DEAF AND	
T745	HEARING IMPAIRED	
T746	Personal Services	614,172
T747	Other Expenses	150,402
T748	Equipment	1,000
T749	Part-time Interpreters	164,301

T750	AGENCY TOTAL	929,875
T751		
T752	STATE LIBRARY	
T753	Personal Services	5,099,000
T754	Other Expenses	737,331
T755	Equipment	1,000
T756	State-Wide Digital Library	1,894,322
T757	Interlibrary Loan Delivery Service	251,722
T758	Legal/Legislative Library Materials	750,000
T759	State-Wide Data Base Program	710,206
T760	OTHER THAN PAYMENTS TO LOCAL	
T761	GOVERNMENTS	
T762	Support Cooperating Library Service Units	300,000
T763	PAYMENTS TO LOCAL GOVERNMENTS	
T764	Grants to Public Libraries	347,109
T765	Connecticard Payments	676,028
T766	AGENCY TOTAL	10,766,718
T767		
T768	DEPARTMENT OF HIGHER EDUCATION	
T769	Personal Services	2,409,374
T770	Other Expenses	158,738
T771	Equipment	1,000
T772	Minority Advancement Program	2,267,021
T773	Alternate Route to Certification	77,033
T774	National Service Act	345,647
T775	International Initiatives	70,000
T776	Minority Teacher Incentive Program	431,374
T777	Education and Health Initiatives	550,000
T778	Loan Forgiveness Program	1,500,000
T779	OTHER THAN PAYMENTS TO LOCAL	
T780	GOVERNMENTS	
T781	Capitol Scholarship Program	5,338,510
T782	Awards to Children of Deceased/Disabled	4,000
T783	Veterans	
T784	Connecticut Independent College Student	15,519,517
T785	Grant	
T786	Connecticut Aid for Public College	16,520,920
T787	Students	
T788	New England Board of Higher Education	175,000
T789	Connecticut Aid to Charter Oak	25,213
T790	AGENCY TOTAL	45,393,347

T791		
T792	UNIVERSITY OF CONNECTICUT	
T793	Operating Expenses	189,331,301
T794	Tuition Freeze	4,741,885
T795	Regional Campus Enhancement	7,120,842
T796	Veterinary Diagnostic Laboratory	50,000
T797	AGENCY TOTAL	201,244,028
T798		
T799	UNIVERSITY OF CONNECTICUT	
T800	HEALTH CENTER	
T801	Operating Expenses	74,374,155
T802	AHEC for Bridgeport	405,707
T803	AGENCY TOTAL	74,779,862
T804		
T805	CHARTER OAK STATE COLLEGE	
T806	Operating Expenses	1,649,825
T807	Distance Learning Consortium	594,018
T808	AGENCY TOTAL	2,243,843
T809		
T810	TEACHERS' RETIREMENT BOARD	
T811	Personal Services	1,438,257
T812	Other Expenses	655,716
T813	Equipment	1,000
T814	OTHER THAN PAYMENTS TO LOCAL	
T815	GOVERNMENTS	
T816	Retirement Contributions	261,127,844
T817	Retirees Health Service Cost	12,620,000
T818	Municipal Retiree Health Insurance Costs	8,315,000
T819	AGENCY TOTAL	284,157,817
T820		
T821	REGIONAL COMMUNITY - TECHNICAL	
T822	COLLEGES	
T823	Operating Expenses	128,203,848
T824	Tuition Freeze	2,160,925
T825	AGENCY TOTAL	130,364,773
T826		
T827	CONNECTICUT STATE UNIVERSITY	
T828	Operating Expenses	133,814,256
T829	Tuition Freeze	6,561,971
T830	Waterbury-Based Degree Programs	924,169
T831	AGENCY TOTAL	141,300,396

T832		
T833	TOTAL	3,104,955,516
T834	EDUCATION, LIBRARIES AND	
T835	MUSEUMS	
T836		
T837	CORRECTIONS	
T838		
T839	DEPARTMENT OF CORRECTION	
T840	Personal Services	382,669,539
T841	Other Expenses	64,029,945
T842	Equipment	1,000
T843	Workers' Compensation Claims	21,161,060
T844	Inmate Medical Services	84,194,972
T845	Parole Staffing & Operations	3,809,548
T846	OTHER THAN PAYMENTS TO LOCAL	
T847	GOVERNMENTS	
T848	Aid to Paroled and Discharged Inmates	9,000
T849	Legal Services to Prisoners	768,595
T850	Volunteer Services	170,758
T851	Community Support Services	26,645,968
T852	AGENCY TOTAL	583,460,385
T853		
T854	DEPARTMENT OF CHILDREN AND	
T855	FAMILIES	
T856	Personal Services	247,565,732
T857	Other Expenses	44,683,717
T858	Equipment	1,000
T859	Short Term Residential Treatment	694,002
T860	Substance Abuse Screening	1,774,583
T861	Workers' Compensation Claims	8,861,253
T862	Local Systems of Care	1,922,801
T863	Family Support Services	15,254,636
T864	Emergency Needs	1,000,000
T865	OTHER THAN PAYMENTS TO LOCAL	
T866	GOVERNMENTS	
T867	Health Assessment and Consultation	978,302
T868	Grants for Psychiatric Clinics for Children	13,812,046
T869	Day Treatment Centers for Children	5,642,136
T870	Juvenile Justice Outreach Services	4,879,781
T871	Child Abuse and Neglect Intervention	5,633,339
T872	Community Emergency Services	188,768

T873	Community Based Prevention Services	2,938,600
T874	Family Violence Outreach and Counseling	695,297
T875	Support for Recovering Families	4,777,195
T876	No Nexus Special Education	7,880,284
T877	Family Preservation Services	5,240,773
T878	Substance Abuse Treatment	4,287,855
T879	Child Welfare Support Services	359,470
T880	Board and Care for Children - Adoption	58,509,149
T881	Board and Care for Children - Foster	104,267,880
T882	Board and Care for Children - Residential	155,720,310
T883	Individualized Family Supports	10,265,861
T884	Community KidCare	21,311,480
T885	Covenant to Care	158,496
T886	Neighborhood Center	105,664
T887	AGENCY TOTAL	729,410,410
T888		
T889	COUNCIL TO ADMINISTER THE	
T890	CHILDREN'S TRUST FUND	
T891	Personal Services	766,066
T892	Other Expenses	35,000
T893	Equipment	1,000
T894	Children's Trust Fund	7,765,451
T895	AGENCY TOTAL	8,567,517
T896		
T897	TOTAL	1,321,438,312
T898	CORRECTIONS	
T899		
T900	JUDICIAL	
T901		
T902	JUDICIAL DEPARTMENT	
T903	Personal Services	257,029,478
T904	Other Expenses	66,941,682
T905	Equipment	2,134,482
T906	Alternative Incarceration Program	42,862,613
T907	Juvenile Alternative Incarceration	21,443,455
T908	Juvenile Justice Centers	3,107,235
T909	AGENCY TOTAL	393,518,945
T910		
T911	PUBLIC DEFENDER SERVICES	
T912	COMMISSION	
T913	Personal Services	27,431,839

T914	Other Expenses	1,209,415
T915	Equipment	1,000
T916	Special Public Defenders - Contractual	2,510,633
T917	Special Public Defenders - Non-Contractual	3,561,212
T918	Expert Witnesses	1,337,408
T919	Training and Education	80,283
T920	AGENCY TOTAL	36,131,790
T921		
T922	TOTAL	429,650,735
T923	JUDICIAL	
T924		
T925	NON-FUNCTIONAL	
T926		
T927	MISCELLANEOUS APPROPRIATION TO	
T928	THE GOVERNOR	
T929	Governor's Contingency Account	16,245
T930		
T931	DEBT SERVICE - STATE TREASURER	
T932	Debt Service	1,189,061,037
T933	UConn 2000 - Debt Service	88,150,488
T934	CHEFA Day Care Security	4,500,000
T935	AGENCY TOTAL	1,281,711,525
T936		
T937	RESERVE FOR SALARY ADJUSTMENTS	
T938	Reserve for Salary Adjustments	4,944,150
T939		
T940	WORKERS' COMPENSATION CLAIMS -	
T941	DEPARTMENT OF ADMINISTRATIVE	
T942	SERVICES	
T943	Workers' Compensation Claims	18,420,503
T944		
T945	MISCELLANEOUS APPROPRIATIONS	
T946	ADMINISTERED BY THE	
T947	COMPTROLLER	
T948	JUDICIAL REVIEW COUNCIL	
T949	Personal Services	128,436
T950	Other Expenses	29,933
T951	Equipment	1,000
T952	AGENCY TOTAL	159,369
T953		
T954	STATE COMPTROLLER -	

T955	MISCELLANEOUS	
T956	OTHER THAN PAYMENTS TO LOCAL	
T957	GOVERNMENTS	
T958	Fire Training School - Willimantic	80,425
T959	Maintenance of County Base Fire Radio	21,850
T960	Network	
T961	Maintenance of State-Wide Fire Radio	14,570
T962	Network	
T963	Equal Grants to Non-Profit General	31
T964	Hospitals	
T965	Police Association of Connecticut	166,000
T966	Connecticut State Firefighters Association	194,711
T967	Interstate Environmental Commission	84,956
T968	Fire Training School - Torrington	55,050
T969	Fire Training School - New Haven	36,850
T970	Fire Training School - Derby	36,850
T971	Fire Training School - Wolcott	48,300
T972	Fire Training School - Fairfield	36,850
T973	Fire Training School - Hartford	65,230
T974	Fire Training School - Middletown	28,610
T975	Fire Training School - Stamford	55,000
T976	PAYMENTS TO LOCAL GOVERNMENTS	
T977	Reimbursement to Towns for Loss of Taxes	69,959,215
T978	on State Property	
T979	Reimbursements to Towns for Loss of	105,931,737
T980	Taxes on Private Tax-Exempt Property	
T981	AGENCY TOTAL	176,816,235
T982		
T983	STATE COMPTROLLER - FRINGE	
T984	BENEFITS	
T985	Unemployment Compensation	5,086,000
T986	State Employees Retirement Contributions	447,209,748
T987	Higher Education Alternative Retirement	17,931,000
T988	System	
T989	Pensions and Retirement - Other Statutory	1,726,000
T990	Judges and Compensation Commissioners	11,730,025
T991	Retirement	
T992	Insurance - Group Life	5,764,000
T993	Employers Social Security Tax	194,325,000
T994	State Employees Health Services Cost	411,455,000
T995	Retired Employees Health Service Cost	410,015,000

T996	Tuition Reimbursement - Training and	1,092,500
T997	Travel	
T998	AGENCY TOTAL	1,506,334,273
T999		
T1000	TOTAL	1,683,309,877
T1001	MISCELLANEOUS APPROPRIATIONS	
T1002	ADMINISTERED BY THE	
T1003	COMPTROLLER	
T1004		
T1005	TOTAL	2,988,402,300
T1006	NON-FUNCTIONAL	
T1007		
T1008	TOTAL -	14,228,634,820
T1009	GENERAL FUND	
T1010		
T1011	Legislative Unallocated Lapses	-2,000,000
T1012	Legislative Lapse - Personal Services	-1,000,000
T1013	Legislative Lapse - Other Expenses	-1,000,000
T1014	Legislative Out-of-State Travel	-353,877
T1015	Estimated Unallocated Lapses	-75,000,000
T1016	General Personal Services Reduction	-14,000,000
T1017	General Other Expenses Reductions	-11,000,000
T1018		
T1019		
T1020	NET -	14,124,280,943
T1021	GENERAL FUND	

4 Sec. 2. (*Effective July 1, 2005*) The following sums are appropriated
5 for the annual period as indicated and for the purposes described.

T1022	SPECIAL TRANSPORTATION FUND	
T1023		2005-2006
T1024		
T1025		\$
T1026		
T1027	GENERAL GOVERNMENT	
T1028		
T1029	STATE INSURANCE AND RISK	
T1030	MANAGEMENT BOARD	
T1031	Other Expenses	2,635,000
T1032		

T1033	TOTAL	2,635,000
T1034	GENERAL GOVERNMENT	
T1035		
T1036	REGULATION AND PROTECTION	
T1037		
T1038	DEPARTMENT OF MOTOR VEHICLES	
T1039	Personal Services	37,994,951
T1040	Other Expenses	14,761,603
T1041	Equipment	637,250
T1042	Insurance Enforcement	654,481
T1043	Commercial Vehicle Information Systems	283,000
T1044	and Networks Project	
T1045	AGENCY TOTAL	54,331,285
T1046		
T1047	TOTAL	54,331,285
T1048	REGULATION AND PROTECTION	
T1049		
T1050	TRANSPORTATION	
T1051		
T1052	DEPARTMENT OF TRANSPORTATION	
T1053	Personal Services	134,676,206
T1054	Other Expenses	35,377,945
T1055	Equipment	1,425,000
T1056	Highway & Bridge Renewal-Equipment	4,000,000
T1057	Minor Capital Projects	350,000
T1058	Highway Planning and Research	2,558,988
T1059	Handicapped Access Program	14,879,804
T1060	Hospital Transit for Dialysis	100,000
T1061	Rail Operations	81,241,201
T1062	Bus Operations	82,602,242
T1063	Dial-A-Ride	2,500,000
T1064	Highway and Bridge Renewal	12,194,055
T1065	PAYMENTS TO LOCAL GOVERNMENTS	
T1066	Town Aid Road Grants	20,000,000
T1067	AGENCY TOTAL	391,905,441
T1068		
T1069	TOTAL	391,905,441
T1070	TRANSPORTATION	
T1071		
T1072	NON-FUNCTIONAL	
T1073		

T1074	DEBT SERVICE - STATE TREASURER	
T1075	Debt Service	431,541,276
T1076		
T1077	RESERVE FOR SALARY ADJUSTMENTS	
T1078	Reserve for Salary Adjustments	100
T1079		
T1080	WORKERS' COMPENSATION CLAIMS -	
T1081	DEPARTMENT OF ADMINISTRATIVE	
T1082	SERVICES	
T1083	Workers' Compensation Claims	4,119,838
T1084		
T1085	MISCELLANEOUS APPROPRIATIONS	
T1086	ADMINISTERED BY THE	
T1087	COMPTROLLER	
T1088	STATE COMPTROLLER - FRINGE	
T1089	BENEFITS	
T1090	Unemployment Compensation	291,000
T1091	State Employees Retirement Contributions	60,055,000
T1092	Insurance - Group Life	207,000
T1093	Employers Social Security Tax	13,894,000
T1094	State Employees Health Services Cost	28,244,000
T1095	AGENCY TOTAL	102,691,000
T1096		
T1097	TOTAL	102,691,000
T1098	MISCELLANEOUS APPROPRIATIONS	
T1099	ADMINISTERED BY THE	
T1100	COMPTROLLER	
T1101		
T1102	TOTAL	538,352,214
T1103	NON-FUNCTIONAL	
T1104		
T1105	TOTAL -	987,223,940
T1106	SPECIAL TRANSPORTATION FUND	
T1107		
T1108	Estimated Unallocated Lapses	-11,000,000
T1109		
T1110		
T1111	NET -	976,223,940
T1112	SPECIAL TRANSPORTATION FUND	

6 Sec. 3. (Effective July 1, 2005) The following sums are appropriated

7 for the annual period as indicated and for the purposes described.

T1113	MASHANTUCKET PEQUOT AND	
T1114	MOHEGAN FUND	
T1115		2005-2006
T1116		
T1117		\$
T1118		
T1119	NON-FUNCTIONAL	
T1120		
T1121	MISCELLANEOUS APPROPRIATIONS	
T1122	ADMINISTERED BY THE	
T1123	COMPTROLLER	
T1124	STATE COMPTROLLER -	
T1125	MISCELLANEOUS	
T1126	PAYMENTS TO LOCAL GOVERNMENTS	
T1127	Grants to Towns	86,250,000
T1128		
T1129	TOTAL	86,250,000
T1130	MISCELLANEOUS APPROPRIATIONS	
T1131	ADMINISTERED BY THE	
T1132	COMPTROLLER	
T1133		
T1134	TOTAL	86,250,000
T1135	NON-FUNCTIONAL	
T1136		
T1137	TOTAL -	86,250,000
T1138	MASHANTUCKET PEQUOT AND	
T1139	MOHEGAN FUND	

8 Sec. 4. (*Effective July 1, 2005*) The following sums are appropriated
 9 for the annual period as indicated and for the purposes described.

T1140	SOLDIERS, SAILORS AND MARINES'	
T1141	FUND	
T1142		2005-2006
T1143		
T1144		\$
T1145		
T1146	GENERAL GOVERNMENT	
T1147		

T1148	DEPARTMENT OF VETERANS' AFFAIRS	
T1149	OTHER THAN PAYMENTS TO LOCAL	
T1150	GOVERNMENTS	
T1151	Burial Expenses	900
T1152	Headstones	250,000
T1153	AGENCY TOTAL	250,900
T1154		
T1155	TOTAL	250,900
T1156	GENERAL GOVERNMENT	
T1157		
T1158	REGULATION AND PROTECTION	
T1159		
T1160	MILITARY DEPARTMENT	
T1161	Honor Guards	306,803
T1162		
T1163	TOTAL	306,803
T1164	REGULATION AND PROTECTION	
T1165		
T1166	HUMAN SERVICES	
T1167		
T1168	SOLDIERS, SAILORS AND MARINES'	
T1169	FUND	
T1170	Personal Services	773,049
T1171	Other Expenses	98,145
T1172	Equipment	8,500
T1173	Award Payments to Veterans	1,890,000
T1174	Fringe Benefits	490,725
T1175	AGENCY TOTAL	3,260,419
T1176		
T1177	TOTAL	3,260,419
T1178	HUMAN SERVICES	
T1179		
T1180	TOTAL -	3,818,122
T1181	SOLDIERS, SAILORS AND MARINES'	
T1182	FUND	

10 Sec. 5. (*Effective July 1, 2005*) The following sums are appropriated
 11 for the annual period as indicated and for the purposes described.

T1183	REGIONAL MARKET OPERATION	
T1184	FUND	

T1185		2005-2006
T1186		
T1187		\$
T1188		
T1189	CONSERVATION AND DEVELOPMENT	
T1190		
T1191	DEPARTMENT OF AGRICULTURE	
T1192	Personal Services	462,598
T1193	Other Expenses	173,539
T1194	Equipment	35,000
T1195	Fringe Benefits	218,302
T1196	AGENCY TOTAL	889,439
T1197		
T1198	TOTAL	889,439
T1199	CONSERVATION AND DEVELOPMENT	
T1200		
T1201	NON-FUNCTIONAL	
T1202		
T1203	DEBT SERVICE - STATE TREASURER	
T1204	Debt Service	142,052
T1205		
T1206	TOTAL	142,052
T1207	NON-FUNCTIONAL	
T1208		
T1209	TOTAL -	1,031,491
T1210	REGIONAL MARKET OPERATION	
T1211	FUND	

12 Sec. 6. (*Effective July 1, 2005*) The following sums are appropriated
 13 for the annual period as indicated and for the purposes described.

T1212	BANKING FUND	
T1213		2005-2006
T1214		
T1215		\$
T1216		
T1217	REGULATION AND PROTECTION	
T1218		
T1219	DEPARTMENT OF BANKING	
T1220	Personal Services	8,686,350
T1221	Other Expenses	2,029,675

T1222	Equipment	127,000
T1223	Fringe Benefits	4,353,235
T1224	Indirect Overhead	409,362
T1225	AGENCY TOTAL	15,605,622
T1226		
T1227	TOTAL	15,605,622
T1228	REGULATION AND PROTECTION	
T1229		
T1230	TOTAL -	15,605,622
T1231	BANKING FUND	

14 Sec. 7. (*Effective July 1, 2005*) The following sums are appropriated
15 for the annual period as indicated and for the purposes described.

T1232	INSURANCE FUND	
T1233		2005-2006
T1234		
T1235		\$
T1236		
T1237	REGULATION AND PROTECTION	
T1238		
T1239	INSURANCE DEPARTMENT	
T1240	Personal Services	11,530,666
T1241	Other Expenses	2,344,010
T1242	Equipment	95,500
T1243	Fringe Benefits	6,123,248
T1244	Indirect Overhead	452,518
T1245	AGENCY TOTAL	20,545,942
T1246		
T1247	OFFICE OF THE MANAGED CARE	
T1248	OMBUDSMAN	
T1249	Personal Services	252,340
T1250	Other Expenses	141,971
T1251	Equipment	1,200
T1252	Fringe Benefits	128,570
T1253	Indirect Overhead	38,091
T1254	AGENCY TOTAL	562,172
T1255		
T1256	TOTAL	21,108,114
T1257	REGULATION AND PROTECTION	
T1258		

T1259	TOTAL -	21,108,114
T1260	INSURANCE FUND	

16 Sec. 8. (*Effective July 1, 2005*) The following sums are appropriated
 17 for the annual period as indicated and for the purposes described.

T1261	CONSUMER COUNSEL AND PUBLIC	
T1262	UTILITY FUND	
T1263		2005-2006
T1264		
T1265		\$
T1266		
T1267	REGULATION AND PROTECTION	
T1268		
T1269	OFFICE OF CONSUMER COUNSEL	
T1270	Personal Services	1,134,763
T1271	Other Expenses	602,036
T1272	Equipment	39,400
T1273	Fringe Benefits	510,434
T1274	Indirect Overhead	69,262
T1275	AGENCY TOTAL	2,355,895
T1276		
T1277	DEPARTMENT OF PUBLIC UTILITY	
T1278	CONTROL	
T1279	Personal Services	10,296,316
T1280	Other Expenses	1,713,824
T1281	Equipment	143,200
T1282	Fringe Benefits	4,634,481
T1283	Indirect Overhead	146,555
T1284	Nuclear Energy Advisory Council	2,200
T1285	AGENCY TOTAL	16,936,576
T1286		
T1287	TOTAL	19,292,471
T1288	REGULATION AND PROTECTION	
T1289		
T1290	TOTAL -	19,292,471
T1291	CONSUMER COUNSEL AND PUBLIC	
T1292	UTILITY FUND	

18 Sec. 9. (*Effective July 1, 2005*) The following sums are appropriated

19 for the annual period as indicated and for the purposes described.

T1293	WORKERS' COMPENSATION FUND	
T1294		2005-2006
T1295		
T1296		\$
T1297		
T1298	REGULATION AND PROTECTION	
T1299		
T1300	LABOR DEPARTMENT	
T1301	Occupational Health Clinics	671,470
T1302		
T1303	WORKERS' COMPENSATION	
T1304	COMMISSION	
T1305	Personal Services	8,522,818
T1306	Other Expenses	2,773,597
T1307	Equipment	289,000
T1308	Criminal Justice Fraud Unit	530,837
T1309	Rehabilitative Services	2,061,704
T1310	Fringe Benefits	5,222,904
T1311	Indirect Overhead	725,855
T1312	AGENCY TOTAL	20,126,715
T1313		
T1314	TOTAL	20,798,185
T1315	REGULATION AND PROTECTION	
T1316		
T1317	TOTAL -	20,798,185
T1318	WORKERS' COMPENSATION FUND	

20 Sec. 10. (Effective July 1, 2005) The following sums are appropriated
 21 for the annual period as indicated and for the purposes described.

T1319	CRIMINAL INJURIES COMPENSATION	
T1320	FUND	
T1321		2005-2006
T1322		
T1323		\$
T1324		
T1325	JUDICIAL	
T1326		
T1327	JUDICIAL DEPARTMENT	

T1328	Criminal Injuries Compensation Fund	2,025,000
T1329		
T1330	TOTAL	2,025,000
T1331	JUDICIAL	
T1332		
T1333	TOTAL -	2,025,000
T1334	CRIMINAL INJURIES COMPENSATION	
T1335	FUND	

22 Sec. 11. (*Effective July 1, 2005*) The following sums are appropriated
23 for the annual period as indicated and for the purposes described.

T1336	GENERAL FUND	
T1337		2006-2007
T1338		
T1339		\$
T1340		
T1341	LEGISLATIVE	
T1342		
T1343	LEGISLATIVE MANAGEMENT	
T1344	Personal Services	40,006,239
T1345	Other Expenses	16,293,165
T1346	Equipment	1,263,700
T1347	Flag Restoration	50,000
T1348	Minor Capital Improvements	1,200,000
T1349	Interim Committee Staffing	506,000
T1350	Interim Salary/ Caucus Offices	399,000
T1351	OTHER THAN PAYMENTS TO LOCAL	
T1352	GOVERNMENTS	
T1353	Interstate Conference Fund	315,000
T1354	AGENCY TOTAL	60,033,104
T1355		
T1356	AUDITORS OF PUBLIC ACCOUNTS	
T1357	Personal Services	10,143,208
T1358	Other Expenses	733,969
T1359	Equipment	131,478
T1360	AGENCY TOTAL	11,008,655
T1361		
T1362	COMMISSION ON THE STATUS OF	
T1363	WOMEN	
T1364	Personal Services	591,194

T1365	Other Expenses	121,648
T1366	Equipment	2,500
T1367	AGENCY TOTAL	715,342
T1368		
T1369	COMMISSION ON CHILDREN	
T1370	Personal Services	652,360
T1371	Other Expenses	162,729
T1372	Equipment	2,500
T1373	AGENCY TOTAL	817,589
T1374		
T1375	LATINO AND PUERTO RICAN AFFAIRS	
T1376	COMMISSION	
T1377	Personal Services	388,220
T1378	Other Expenses	102,501
T1379	Equipment	2,500
T1380	AGENCY TOTAL	493,221
T1381		
T1382	AFRICAN-AMERICAN AFFAIRS	
T1383	COMMISSION	
T1384	Personal Services	312,377
T1385	Other Expenses	58,563
T1386	Equipment	2,500
T1387	AGENCY TOTAL	373,440
T1388		
T1389	TOTAL	73,441,351
T1390	LEGISLATIVE	
T1391		
T1392	GENERAL GOVERNMENT	
T1393		
T1394	GOVERNOR'S OFFICE	
T1395	Personal Services	2,886,509
T1396	Other Expenses	329,116
T1397	Equipment	100
T1398	OTHER THAN PAYMENTS TO LOCAL	
T1399	GOVERNMENTS	
T1400	New England Governors' Conference	92,000
T1401	National Governors' Association	102,600
T1402	AGENCY TOTAL	3,410,325
T1403		
T1404	SECRETARY OF THE STATE	
T1405	Personal Services	1,962,359

T1406	Other Expenses	1,278,189
T1407	Equipment	100
T1408	AGENCY TOTAL	3,240,648
T1409		
T1410	LIEUTENANT GOVERNOR'S OFFICE	
T1411	Personal Services	430,598
T1412	Other Expenses	42,070
T1413	Equipment	100
T1414	AGENCY TOTAL	472,768
T1415		
T1416	ELECTIONS ENFORCEMENT	
T1417	COMMISSION	
T1418	Personal Services	1,030,775
T1419	Other Expenses	87,516
T1420	Equipment	7,500
T1421	AGENCY TOTAL	1,125,791
T1422		
T1423	CITIZENS' ETHICS AND GOVERNMENT	
T1424	INTEGRITY COMMISSION	
T1425	Personal Services	1,268,194
T1426	Other Expenses	110,195
T1427	Equipment	100
T1428	Lobbyist Electronic Filing Program	66,258
T1429	AGENCY TOTAL	1,444,747
T1430		
T1431	FREEDOM OF INFORMATION	
T1432	COMMISSION	
T1433	Personal Services	1,421,998
T1434	Other Expenses	148,292
T1435	Equipment	38,200
T1436	AGENCY TOTAL	1,608,490
T1437		
T1438	JUDICIAL SELECTION COMMISSION	
T1439	Personal Services	85,395
T1440	Other Expenses	21,691
T1441	Equipment	100
T1442	AGENCY TOTAL	107,186
T1443		
T1444	STATE PROPERTIES REVIEW BOARD	
T1445	Personal Services	310,670
T1446	Other Expenses	183,294

T1447	Equipment	1,000
T1448	AGENCY TOTAL	494,964
T1449		
T1450	CONTRACTING STANDARDS BOARD	
T1451	Personal Services	669,988
T1452	Other Expenses	275,000
T1453	Equipment	1,000
T1454	AGENCY TOTAL	945,988
T1455		
T1456	STATE TREASURER	
T1457	Personal Services	3,924,021
T1458	Other Expenses	338,388
T1459	Equipment	100
T1460	AGENCY TOTAL	4,262,509
T1461		
T1462	STATE COMPTROLLER	
T1463	Personal Services	18,153,941
T1464	Other Expenses	5,205,286
T1465	OTHER THAN PAYMENTS TO LOCAL	
T1466	GOVERNMENTS	
T1467	Governmental Accounting Standards	19,570
T1468	Board	
T1469	AGENCY TOTAL	23,378,797
T1470		
T1471	DEPARTMENT OF REVENUE SERVICES	
T1472	Personal Services	50,324,330
T1473	Other Expenses	10,973,425
T1474	Equipment	100
T1475	Collection and Litigation Contingency	425,767
T1476	Fund	
T1477	AGENCY TOTAL	61,723,622
T1478		
T1479	DIVISION OF SPECIAL REVENUE	
T1480	Personal Services	5,511,243
T1481	Other Expenses	1,300,177
T1482	Equipment	100
T1483	AGENCY TOTAL	6,811,520
T1484		
T1485	STATE INSURANCE AND RISK	
T1486	MANAGEMENT BOARD	
T1487	Personal Services	242,194

T1488	Other Expenses	13,181,352
T1489	Equipment	100
T1490	Surety Bonds for State Officials and	92,750
T1491	Employees	
T1492	AGENCY TOTAL	13,516,396
T1493		
T1494	GAMING POLICY BOARD	
T1495	Other Expenses	2,903
T1496		
T1497	OFFICE OF POLICY AND	
T1498	MANAGEMENT	
T1499	Personal Services	12,684,325
T1500	Other Expenses	1,886,325
T1501	Equipment	100
T1502	Automated Budget System and Data Base	63,612
T1503	Link	
T1504	Cash Management Improvement Act	100
T1505	Justice Assistance Grants	3,514,514
T1506	Development of Electronic Payment of	500,000
T1507	Licensing and Permitting Fees	
T1508	OTHER THAN PAYMENTS TO LOCAL	
T1509	GOVERNMENTS	
T1510	Tax Relief for Elderly Renters	16,891,590
T1511	Regional Planning Agencies	640,000
T1512	PAYMENTS TO LOCAL GOVERNMENTS	
T1513	Reimbursement Property Tax - Disability	576,142
T1514	Exemption	
T1515	Distressed Municipalities	7,800,000
T1516	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1517	Property Tax Relief Elderly Freeze Program	1,200,000
T1518	Property Tax Relief for Veterans	2,970,099
T1519	P.I.L.O.T. - New Manufacturing Machinery	50,729,721
T1520	and Equipment	
T1521	Capital City Economic Development	5,512,500
T1522	AGENCY TOTAL	125,474,927
T1523		
T1524	DEPARTMENT OF VETERANS' AFFAIRS	
T1525	Personal Services	22,681,525
T1526	Other Expenses	6,710,292
T1527	Equipment	1,000
T1528	Support Services for Veterans	200,000

T1529	AGENCY TOTAL	29,592,817
T1530		
T1531	OFFICE OF WORKFORCE	
T1532	COMPETITIVENESS	
T1533	Personal Services	430,793
T1534	Other Expenses	501,824
T1535	Equipment	100
T1536	CETC Workforce	2,179,237
T1537	Jobs Funnel Projects	1,000,000
T1538	SBIR Initiative	250,000
T1539	Connecticut Career Choices	800,000
T1540	Career Ladder Pilot Programs	500,000
T1541	AGENCY TOTAL	5,661,954
T1542		
T1543	DEPARTMENT OF ADMINISTRATIVE	
T1544	SERVICES	
T1545	Personal Services	16,991,909
T1546	Other Expenses	1,059,351
T1547	Equipment	1,000
T1548	Loss Control Risk Management	309,157
T1549	Employees' Review Board	52,630
T1550	Quality of Work-Life	350,000
T1551	Refunds of Collections	30,000
T1552	W. C. Administrator	5,322,486
T1553	Hospital Billing System	101,005
T1554	AGENCY TOTAL	24,217,538
T1555		
T1556	DEPARTMENT OF INFORMATION	
T1557	TECHNOLOGY	
T1558	Personal Services	7,047,189
T1559	Other Expenses	8,017,270
T1560	Equipment	100
T1561	Connecticut Education Network	3,739,119
T1562	AGENCY TOTAL	18,803,678
T1563		
T1564	DEPARTMENT OF PUBLIC WORKS	
T1565	Personal Services	6,722,263
T1566	Other Expenses	19,902,014
T1567	Equipment	100
T1568	Management Services	4,213,683
T1569	Rents and Moving	9,665,624

T1570	Capitol Day Care Center	109,250
T1571	Facilities Design Expenses	5,299,639
T1572	AGENCY TOTAL	45,912,573
T1573		
T1574	ATTORNEY GENERAL	
T1575	Personal Services	28,365,936
T1576	Other Expenses	1,518,704
T1577	Equipment	100
T1578	AGENCY TOTAL	29,884,740
T1579		
T1580	OFFICE OF THE CLAIMS	
T1581	COMMISSIONER	
T1582	Personal Services	264,453
T1583	Other Expenses	51,258
T1584	Equipment	100
T1585	Adjudicated Claims	115,000
T1586	AGENCY TOTAL	430,811
T1587		
T1588	DIVISION OF CRIMINAL JUSTICE	
T1589	Personal Services	37,187,044
T1590	Other Expenses	2,407,553
T1591	Equipment	1,000
T1592	Forensic Sex Evidence Exams	640,000
T1593	Witness Protection	372,913
T1594	Training and Education	80,551
T1595	Expert Witnesses	228,643
T1596	Medicaid Fraud Control	658,448
T1597	AGENCY TOTAL	41,576,152
T1598		
T1599	CRIMINAL JUSTICE COMMISSION	
T1600	Other Expenses	500
T1601		
T1602	STATE MARSHAL COMMISSION	
T1603	Personal Services	249,689
T1604	Other Expenses	153,801
T1605	Equipment	100
T1606	AGENCY TOTAL	403,590
T1607		
T1608	BOARD OF ACCOUNTANCY	
T1609	Personal Services	232,375
T1610	Other Expenses	79,682

T1611	AGENCY TOTAL	312,057
T1612		
T1613	TOTAL	444,817,991
T1614	GENERAL GOVERNMENT	
T1615		
T1616	REGULATION AND PROTECTION	
T1617		
T1618	DEPARTMENT OF PUBLIC SAFETY	
T1619	Personal Services	107,958,184
T1620	Other Expenses	22,637,636
T1621	Equipment	1,000
T1622	Stress Reduction	53,354
T1623	Fleet Purchase	5,636,233
T1624	Workers' Compensation Claims	2,508,774
T1625	OTHER THAN PAYMENTS TO LOCAL	
T1626	GOVERNMENTS	
T1627	Civil Air Patrol	36,758
T1628	AGENCY TOTAL	138,831,939
T1629		
T1630	DEPARTMENT OF EMERGENCY	
T1631	MANAGEMENT & HOMELAND	
T1632	SECURITY	
T1633	Personal Services	4,076,946
T1634	Other Expenses	292,251
T1635	Equipment	100
T1636	AGENCY TOTAL	4,369,297
T1637		
T1638	POLICE OFFICER STANDARDS AND	
T1639	TRAINING COUNCIL	
T1640	Personal Services	1,815,149
T1641	Other Expenses	890,044
T1642	Equipment	1,000
T1643	AGENCY TOTAL	2,706,193
T1644		
T1645	BOARD OF FIREARMS PERMIT	
T1646	EXAMINERS	
T1647	Personal Services	79,513
T1648	Other Expenses	34,842
T1649	Equipment	100
T1650	AGENCY TOTAL	114,455
T1651		

T1652	MILITARY DEPARTMENT	
T1653	Personal Services	2,961,415
T1654	Other Expenses	2,326,882
T1655	Equipment	1,000
T1656	Veterans' Service Bonuses	1,000,000
T1657	AGENCY TOTAL	6,289,297
T1658		
T1659	COMMISSION ON FIRE PREVENTION	
T1660	AND CONTROL	
T1661	Personal Services	1,627,661
T1662	Other Expenses	600,552
T1663	Equipment	100
T1664	AGENCY TOTAL	2,228,313
T1665		
T1666	DEPARTMENT OF CONSUMER	
T1667	PROTECTION	
T1668	Personal Services	9,629,778
T1669	Other Expenses	1,516,366
T1670	Equipment	100
T1671	AGENCY TOTAL	11,146,244
T1672		
T1673	LABOR DEPARTMENT	
T1674	Personal Services	7,755,799
T1675	Other Expenses	1,133,683
T1676	Equipment	2,000
T1677	Workforce Investment Act	23,062,580
T1678	Jobs First Employment Services	16,188,098
T1679	21st Century Skills Fund	3,000,000
T1680	AGENCY TOTAL	51,142,160
T1681		
T1682	OFFICE OF VICTIM ADVOCATE	
T1683	Personal Services	213,821
T1684	Other Expenses	49,912
T1685	Equipment	500
T1686	AGENCY TOTAL	264,233
T1687		
T1688	COMMISSION ON HUMAN RIGHTS	
T1689	AND OPPORTUNITIES	
T1690	Personal Services	6,588,935
T1691	Other Expenses	554,267
T1692	Equipment	1,000

T1693	Martin Luther King, Jr. Commission	6,650
T1694	AGENCY TOTAL	7,150,852
T1695		
T1696	OFFICE OF PROTECTION AND	
T1697	ADVOCACY FOR PERSONS WITH	
T1698	DISABILITIES	
T1699	Personal Services	2,303,001
T1700	Other Expenses	402,882
T1701	Equipment	100
T1702	AGENCY TOTAL	2,705,983
T1703		
T1704	OFFICE OF THE CHILD ADVOCATE	
T1705	Personal Services	650,112
T1706	Other Expenses	124,464
T1707	Equipment	500
T1708	Child Fatality Review Panel	79,509
T1709	AGENCY TOTAL	854,585
T1710		
T1711	TOTAL	227,803,551
T1712	REGULATION AND PROTECTION	
T1713		
T1714	CONSERVATION AND DEVELOPMENT	
T1715		
T1716	DEPARTMENT OF AGRICULTURE	
T1717	Personal Services	3,586,868
T1718	Other Expenses	747,032
T1719	Equipment	100
T1720	Oyster Program	93,575
T1721	Vibrio Bacterium Program	10,000
T1722	OTHER THAN PAYMENTS TO LOCAL	
T1723	GOVERNMENTS	
T1724	WIC Program for Fresh Produce for Seniors	88,267
T1725	Collection of Agricultural Statistics	1,200
T1726	Tuberculosis and Brucellosis Indemnity	1,000
T1727	Exhibits and Demonstrations	5,600
T1728	Connecticut Grown Product Promotion	15,000
T1729	WIC Coupon Program for Fresh Produce	84,090
T1730	AGENCY TOTAL	4,632,732
T1731		
T1732	DEPARTMENT OF ENVIRONMENTAL	
T1733	PROTECTION	

T1734	Personal Services	30,862,405
T1735	Other Expenses	3,125,506
T1736	Equipment	100
T1737	Stream Gaging	157,600
T1738	Mosquito Control	352,717
T1739	State Superfund Site Maintenance	391,000
T1740	Laboratory Fees	275,875
T1741	Dam Maintenance	131,091
T1742	OTHER THAN PAYMENTS TO LOCAL	
T1743	GOVERNMENTS	
T1744	Agreement USGS-Geological Investigation	47,000
T1745	Agreement USGS-Hydrological Study	122,770
T1746	New England Interstate Water Pollution	8,400
T1747	Commission	
T1748	Northeast Interstate Forest Fire Compact	2,040
T1749	Connecticut River Valley Flood Control	40,200
T1750	Commission	
T1751	Thames River Valley Flood Control	50,200
T1752	Commission	
T1753	Agreement USGS-Water Quality Stream	170,119
T1754	Monitoring	
T1755	AGENCY TOTAL	35,737,023
T1756		
T1757	COUNCIL ON ENVIRONMENTAL	
T1758	QUALITY	
T1759	Personal Services	92,978
T1760	Other Expenses	5,000
T1761	AGENCY TOTAL	97,978
T1762		
T1763	COMMISSION ON CULTURE AND	
T1764	TOURISM	
T1765	Personal Services	3,608,080
T1766	Other Expenses	1,035,753
T1767	Equipment	1,000
T1768	State-Wide Marketing	3,600,000
T1769	OTHER THAN PAYMENTS TO LOCAL	
T1770	GOVERNMENTS	
T1771	Discovery Museum	450,000
T1772	PAYMENTS TO LOCAL GOVERNMENTS	
T1773	Greater Hartford Arts Council	90,000
T1774	Stamford Center for the Arts	900,000

T1775	Stepping Stone Child Museum	45,000
T1776	Maritime Center Authority	607,500
T1777	Basic Cultural Resources Grant	1,800,000
T1778	Tourism Districts	4,275,000
T1779	Connecticut Humanities Council	900,000
T1780	Amistad Committee for the Freedom Trail	45,000
T1781	Amistad Vessel	90,000
T1782	New Haven Festival of Arts and Ideas	675,000
T1783	New Haven Arts Council	90,000
T1784	Palace Theater	810,000
T1785	Beardsley Zoo	360,000
T1786	Mystic Aquarium	900,000
T1787	AGENCY TOTAL	20,282,333
T1788		
T1789	DEPARTMENT OF ECONOMIC AND	
T1790	COMMUNITY DEVELOPMENT	
T1791	Personal Services	6,734,347
T1792	Other Expenses	1,623,249
T1793	Equipment	1,000
T1794	Elderly Rental Registry and Counselors	617,654
T1795	OTHER THAN PAYMENTS TO LOCAL	
T1796	GOVERNMENTS	
T1797	Entrepreneurial Centers	142,500
T1798	Subsidized Assisted Living Demonstration	1,445,400
T1799	Congregate Facilities Operation Costs	5,995,979
T1800	Housing Assistance and Counseling	588,903
T1801	Program	
T1802	Elderly Congregate Rent Subsidy	1,523,004
T1803	AGENCY TOTAL	18,672,036
T1804		
T1805	AGRICULTURAL EXPERIMENT	
T1806	STATION	
T1807	Personal Services	5,365,768
T1808	Other Expenses	514,217
T1809	Equipment	100
T1810	Mosquito Control	209,463
T1811	Wildlife Disease Prevention	74,000
T1812	AGENCY TOTAL	6,163,548
T1813		
T1814	TOTAL	85,585,650
T1815	CONSERVATION AND DEVELOPMENT	

T1816		
T1817	HEALTH AND HOSPITALS	
T1818		
T1819	DEPARTMENT OF PUBLIC HEALTH	
T1820	Personal Services	28,148,333
T1821	Other Expenses	5,302,466
T1822	Equipment	1,000
T1823	Needle and Syringe Exchange Program	459,587
T1824	Community Services Support for Persons	187,400
T1825	with AIDS	
T1826	Children's Health Initiative	1,014,043
T1827	Childhood Lead Poisoning	228,554
T1828	AIDS Services	4,305,098
T1829	Breast and Cervical Cancer Detection and	1,604,137
T1830	Treatment	
T1831	Services for Children Affected by AIDS	247,435
T1832	Children with Special Health Care Needs	1,282,620
T1833	Medicaid Administration	3,461,746
T1834	OTHER THAN PAYMENTS TO LOCAL	
T1835	GOVERNMENTS	
T1836	Community Health Services	5,114,633
T1837	Emergency Medical Services Training	82,197
T1838	Emergency Medical Services Regional	475,584
T1839	Offices	
T1840	Rape Crisis	402,429
T1841	X-Ray Screening and Tuberculosis Care	689,661
T1842	Genetic Diseases Programs	483,647
T1843	Loan Repayment Program	122,620
T1844	Immunization Services	7,100,000
T1845	PAYMENTS TO LOCAL GOVERNMENTS	
T1846	Local and District Departments of Health	4,195,374
T1847	Venereal Disease Control	203,885
T1848	School Based Health Clinics	5,946,587
T1849	AGENCY TOTAL	71,059,036
T1850		
T1851	OFFICE OF HEALTH CARE ACCESS	
T1852	Personal Services	1,978,347
T1853	Other Expenses	232,418
T1854	Equipment	100
T1855	AGENCY TOTAL	2,210,865
T1856		

T1857	OFFICE OF THE CHIEF MEDICAL	
T1858	EXAMINER	
T1859	Personal Services	4,124,219
T1860	Other Expenses	586,334
T1861	Equipment	10,797
T1862	Medicolegal Investigations	451,085
T1863	AGENCY TOTAL	5,172,435
T1864		
T1865	DEPARTMENT OF MENTAL	
T1866	RETARDATION	
T1867	Personal Services	282,251,377
T1868	Other Expenses	24,409,755
T1869	Equipment	1,000
T1870	Human Resource Development	231,358
T1871	Family Support Grants	3,280,095
T1872	Pilot Program for Client Services	2,390,115
T1873	Cooperative Placements Program	19,308,407
T1874	Clinical Services	4,828,373
T1875	Early Intervention	23,582,677
T1876	Community Temporary Support Services	67,315
T1877	Community Respite Care Programs	330,345
T1878	Workers' Compensation Claims	13,731,446
T1879	New Placements	6,000,000
T1880	OTHER THAN PAYMENTS TO LOCAL	
T1881	GOVERNMENTS	
T1882	Rent Subsidy Program	3,040,240
T1883	Family Reunion Program	137,900
T1884	Employment Opportunities and Day	142,850,219
T1885	Services	
T1886	Family Placements	1,959,303
T1887	Emergency Placements	3,869,751
T1888	Community Residential Services	316,172,543
T1889	AGENCY TOTAL	848,442,219
T1890		
T1891	DEPARTMENT OF MENTAL HEALTH	
T1892	AND ADDICTION SERVICES	
T1893	Personal Services	157,201,875
T1894	Other Expenses	26,279,506
T1895	Equipment	1,000
T1896	Housing Supports and Services	7,810,536
T1897	Managed Service System	27,658,919

T1898	Legal Services	414,268
T1899	Connecticut Mental Health Center	7,311,103
T1900	Capitol Region Mental Health Center	340,408
T1901	Professional Services	9,943,898
T1902	General Assistance Managed Care	74,047,437
T1903	Workers' Compensation Claims	9,581,541
T1904	Nursing Home Screening	489,474
T1905	Special Populations	25,648,723
T1906	TBI Community Services	5,338,057
T1907	Jail Diversion	3,567,832
T1908	Behavioral Health Medications	7,889,095
T1909	Community Mental Health Strategy Board	5,575,178
T1910	Medicaid Adult Rehabilitation Option	2,250,000
T1911	Discharge and Diversion Services	1,789,822
T1912	OTHER THAN PAYMENTS TO LOCAL	
T1913	GOVERNMENTS	
T1914	Grants for Substance Abuse Services	21,862,475
T1915	Governor's Partnership to Protect	224,200
T1916	Connecticut's Workforce	
T1917	Grants for Mental Health Services	76,080,454
T1918	Employment Opportunities	10,059,411
T1919	AGENCY TOTAL	481,365,212
T1920		
T1921	PSYCHIATRIC SECURITY REVIEW	
T1922	BOARD	
T1923	Personal Services	302,708
T1924	Other Expenses	50,522
T1925	AGENCY TOTAL	353,230
T1926		
T1927	TOTAL	1,408,602,997
T1928	HEALTH AND HOSPITALS	
T1929		
T1930	HUMAN SERVICES	
T1931		
T1932	DEPARTMENT OF SOCIAL SERVICES	
T1933	Personal Services	107,277,165
T1934	Other Expenses	85,450,430
T1935	Equipment	1,000
T1936	Children's Health Council	24,310
T1937	HUSKY Outreach	665,240
T1938	Genetic Tests in Paternity Actions	184,514

T1939	State Food Stamp Supplement	182,987
T1940	Day Care Projects	446,965
T1941	Commission on Aging	123,401
T1942	HUSKY Program	29,550,000
T1943	OTHER THAN PAYMENTS TO LOCAL	
T1944	GOVERNMENTS	
T1945	Vocational Rehabilitation	6,962,451
T1946	Medicaid	3,310,955,080
T1947	Lifestar Helicopter	1,308,625
T1948	Old Age Assistance	31,617,231
T1949	Aid to the Blind	671,846
T1950	Aid to the Disabled	54,454,789
T1951	Temporary Assistance to Families - TANF	131,068,895
T1952	Emergency Assistance	500
T1953	Food Stamp Training Expenses	32,397
T1954	Connecticut Pharmaceutical Assistance	57,847,190
T1955	Contract to the Elderly	
T1956	Healthy Start	1,165,022
T1957	DMHAS - Disproportionate Share	105,935,000
T1958	Connecticut Home Care Program	49,280,000
T1959	Human Resource Development-Hispanic	328,329
T1960	Programs	
T1961	Services to the Elderly	4,333,018
T1962	Safety Net Services	1,458,870
T1963	Transportation for Employment	2,542,252
T1964	Independence Program	
T1965	Transitory Rental Assistance	1,117,453
T1966	Refunds of Collections	187,150
T1967	Services for Persons with Disabilities	697,287
T1968	Child Care Services - TANF/CCDBG	71,502,965
T1969	Nutrition Assistance	326,951
T1970	Housing/Homeless Services	23,362,334
T1971	Employment Opportunities	1,159,545
T1972	Human Resource Development	47,892
T1973	Child Day Care	3,308,077
T1974	Independent Living Centers	567,604
T1975	AIDS Drug Assistance	6,036,352
T1976	Disproportionate Share - Medical	53,725,000
T1977	Emergency Assistance	
T1978	DSH - Urban Hospitals in Distressed	26,550,000
T1979	Municipalities	

T1980	State Administered General Assistance	152,096,519
T1981	School Readiness	3,110,348
T1982	Community Services	1,204,357
T1983	Alzheimer Respite Care	1,220,200
T1984	Family Grants	442,675
T1985	Human Services Infrastructure Community	2,569,506
T1986	Action Program	
T1987	Teen Pregnancy Prevention	1,326,871
T1988	PAYMENTS TO LOCAL GOVERNMENTS	
T1989	Child Day Care	3,385,723
T1990	Human Resource Development	13,238
T1991	Human Resource Development-Hispanic	4,790
T1992	Programs	
T1993	Teen Pregnancy Prevention	777,108
T1994	Services to the Elderly	45,494
T1995	Housing/Homeless Services	642,156
T1996	Community Services	80,511
T1997	AGENCY TOTAL	4,339,375,613
T1998		
T1999	TOTAL	4,339,375,613
T2000	HUMAN SERVICES	
T2001		
T2002	EDUCATION, LIBRARIES AND	
T2003	MUSEUMS	
T2004		
T2005	DEPARTMENT OF EDUCATION	
T2006	Personal Services	131,146,463
T2007	Other Expenses	14,473,262
T2008	Equipment	57,475
T2009	Institutes for Educators	135,914
T2010	Basic Skills Exam Teachers in Training	1,220,936
T2011	Teachers' Standards Implementation	3,032,102
T2012	Program	
T2013	Early Childhood Program	4,448,548
T2014	Development of Mastery Exams Grades 4, 6	7,638,432
T2015	and 8	
T2016	Primary Mental Health	499,610
T2017	Adult Education Action	266,689
T2018	Vocational Technical School Textbooks	750,000
T2019	Repair of Instructional Equipment	387,995
T2020	Minor Repairs to Plant	390,213

T2021	Connecticut Pre-Engineering Program	336,870
T2022	Connecticut Writing Project	60,000
T2023	Jobs for Connecticut Graduates	200,000
T2024	Resource Equity Assessment	463,000
T2025	Readers as Leaders	65,000
T2026	Early Childhood Advisory Cabinet	1,250,000
T2027	State-Wide Early Childhood Pilot Program	5,500,000
T2028	High School Technology Initiative	9,500,000
T2029	OTHER THAN PAYMENTS TO LOCAL	
T2030	GOVERNMENTS	
T2031	American School for the Deaf	8,594,202
T2032	RESC Leases	800,000
T2033	Regional Education Services	1,700,000
T2034	Omnibus Education Grants State	3,154,000
T2035	Supported Schools	
T2036	Head Start Services	2,748,150
T2037	Head Start Enhancement	1,773,000
T2038	Family Resource Centers	6,359,461
T2039	Charter Schools	21,590,500
T2040	PAYMENTS TO LOCAL GOVERNMENTS	
T2041	Vocational Agriculture	2,288,578
T2042	Transportation of School Children	47,964,000
T2043	Adult Education	19,596,400
T2044	Health and Welfare Services Pupils Private	4,750,000
T2045	Schools	
T2046	Education Equalization Grants	1,594,356,000
T2047	Bilingual Education	2,129,033
T2048	Priority School Districts	102,848,112
T2049	Young Parents Program	229,330
T2050	Interdistrict Cooperation	14,696,369
T2051	School Breakfast Program	1,534,103
T2052	Excess Cost - Student Based	92,596,500
T2053	Non-Public School Transportation	3,995,000
T2054	School to Work Opportunities	213,750
T2055	Youth Service Bureaus	2,902,598
T2056	OPEN Choice Program	17,409,772
T2057	Early Reading Success	2,194,289
T2058	Magnet Schools	98,977,889
T2059	After School Program	100,000
T2060	AGENCY TOTAL	2,237,323,545
T2061		

T2062	BOARD OF EDUCATION AND SERVICES	
T2063	FOR THE BLIND	
T2064	Personal Services	4,618,936
T2065	Other Expenses	792,417
T2066	Equipment	1,000
T2067	Educational Aid for Blind and Visually	7,103,099
T2068	Handicapped Children	
T2069	Enhanced Employment Opportunities	673,000
T2070	OTHER THAN PAYMENTS TO LOCAL	
T2071	GOVERNMENTS	
T2072	Supplementary Relief and Services	115,425
T2073	Vocational Rehabilitation	989,454
T2074	Special Training for the Deaf Blind	331,761
T2075	Connecticut Radio Information Service	92,253
T2076	AGENCY TOTAL	14,717,345
T2077		
T2078	COMMISSION ON THE DEAF AND	
T2079	HEARING IMPAIRED	
T2080	Personal Services	783,138
T2081	Other Expenses	155,508
T2082	Equipment	1,000
T2083	Part-time Interpreters	164,301
T2084	AGENCY TOTAL	1,103,947
T2085		
T2086	STATE LIBRARY	
T2087	Personal Services	5,208,232
T2088	Other Expenses	768,359
T2089	Equipment	1,000
T2090	State-Wide Digital Library	1,894,322
T2091	Interlibrary Loan Delivery Service	251,722
T2092	Legal/Legislative Library Materials	750,000
T2093	State-Wide Data Base Program	710,206
T2094	OTHER THAN PAYMENTS TO LOCAL	
T2095	GOVERNMENTS	
T2096	Support Cooperating Library Service Units	300,000
T2097	PAYMENTS TO LOCAL GOVERNMENTS	
T2098	Grants to Public Libraries	347,109
T2099	Connecticard Payments	676,028
T2100	AGENCY TOTAL	10,906,978
T2101		
T2102	DEPARTMENT OF HIGHER EDUCATION	

T2103	Personal Services	2,434,368
T2104	Other Expenses	172,569
T2105	Equipment	1,000
T2106	Minority Advancement Program	2,267,021
T2107	Alternate Route to Certification	77,033
T2108	National Service Act	345,647
T2109	International Initiatives	70,000
T2110	Minority Teacher Incentive Program	481,374
T2111	Education and Health Initiatives	550,000
T2112	Loan Forgiveness Program	1,500,000
T2113	OTHER THAN PAYMENTS TO LOCAL	
T2114	GOVERNMENTS	
T2115	Capitol Scholarship Program	5,251,557
T2116	Awards to Children of Deceased/Disabled	4,000
T2117	Veterans	
T2118	Connecticut Independent College Student	15,519,517
T2119	Grant	
T2120	Connecticut Aid for Public College	16,520,920
T2121	Students	
T2122	New England Board of Higher Education	175,000
T2123	Connecticut Aid to Charter Oak	37,393
T2124	AGENCY TOTAL	45,407,399
T2125		
T2126	UNIVERSITY OF CONNECTICUT	
T2127	Operating Expenses	192,407,119
T2128	Tuition Freeze	4,741,885
T2129	Regional Campus Enhancement	7,245,683
T2130	Veterinary Diagnostic Laboratory	50,000
T2131	AGENCY TOTAL	204,444,687
T2132		
T2133	UNIVERSITY OF CONNECTICUT	
T2134	HEALTH CENTER	
T2135	Operating Expenses	74,754,308
T2136	AHEC for Bridgeport	405,707
T2137	AGENCY TOTAL	75,160,015
T2138		
T2139	CHARTER OAK STATE COLLEGE	
T2140	Operating Expenses	1,678,732
T2141	Distance Learning Consortium	602,928
T2142	AGENCY TOTAL	2,281,660
T2143		

T2144	TEACHERS' RETIREMENT BOARD	
T2145	Personal Services	1,463,209
T2146	Other Expenses	680,122
T2147	Equipment	1,000
T2148	OTHER THAN PAYMENTS TO LOCAL	
T2149	GOVERNMENTS	
T2150	Retirement Contributions	271,572,958
T2151	Retirees Health Service Cost	14,721,000
T2152	Municipal Retiree Health Insurance Costs	8,900,000
T2153	AGENCY TOTAL	297,338,289
T2154		
T2155	REGIONAL COMMUNITY - TECHNICAL	
T2156	COLLEGES	
T2157	Operating Expenses	128,886,238
T2158	Tuition Freeze	2,160,925
T2159	AGENCY TOTAL	131,047,163
T2160		
T2161	CONNECTICUT STATE UNIVERSITY	
T2162	Operating Expenses	134,868,294
T2163	Tuition Freeze	6,561,971
T2164	Waterbury-Based Degree Programs	930,475
T2165	AGENCY TOTAL	142,360,740
T2166		
T2167	TOTAL	3,162,091,768
T2168	EDUCATION, LIBRARIES AND	
T2169	MUSEUMS	
T2170		
T2171	CORRECTIONS	
T2172		
T2173	DEPARTMENT OF CORRECTION	
T2174	Personal Services	398,598,274
T2175	Other Expenses	64,053,662
T2176	Equipment	1,000
T2177	Workers' Compensation Claims	24,153,368
T2178	Inmate Medical Services	86,058,454
T2179	Parole Staffing & Operations	3,976,548
T2180	OTHER THAN PAYMENTS TO LOCAL	
T2181	GOVERNMENTS	
T2182	Aid to Paroled and Discharged Inmates	9,500
T2183	Legal Services to Prisoners	768,595
T2184	Volunteer Services	170,758

T2185	Community Support Services	28,145,968
T2186	AGENCY TOTAL	605,936,127
T2187		
T2188	DEPARTMENT OF CHILDREN AND	
T2189	FAMILIES	
T2190	Personal Services	250,562,562
T2191	Other Expenses	43,973,861
T2192	Equipment	1,000
T2193	Short Term Residential Treatment	649,918
T2194	Substance Abuse Screening	1,661,864
T2195	Workers' Compensation Claims	9,155,598
T2196	Local Systems of Care	1,895,904
T2197	Family Support Services	19,868,850
T2198	Emergency Needs	1,000,000
T2199	OTHER THAN PAYMENTS TO LOCAL	
T2200	GOVERNMENTS	
T2201	Health Assessment and Consultation	978,302
T2202	Grants for Psychiatric Clinics for Children	12,961,023
T2203	Day Treatment Centers for Children	5,283,743
T2204	Juvenile Justice Outreach Services	4,657,759
T2205	Child Abuse and Neglect Intervention	5,276,305
T2206	Community Emergency Services	188,768
T2207	Community Based Prevention Services	2,944,506
T2208	Family Violence Outreach and Counseling	695,297
T2209	Support for Recovering Families	5,223,887
T2210	No Nexus Special Education	7,379,722
T2211	Family Preservation Services	4,908,400
T2212	Substance Abuse Treatment	4,031,320
T2213	Child Welfare Support Services	1,494,470
T2214	Board and Care for Children - Adoption	62,523,094
T2215	Board and Care for Children - Foster	111,306,899
T2216	Board and Care for Children - Residential	166,467,087
T2217	Individualized Family Supports	9,629,171
T2218	Community KidCare	21,414,581
T2219	Covenant to Care	158,496
T2220	Neighborhood Center	105,664
T2221	AGENCY TOTAL	756,398,051
T2222		
T2223	COUNCIL TO ADMINISTER THE	
T2224	CHILDREN'S TRUST FUND	
T2225	Personal Services	785,566

T2226	Other Expenses	35,000
T2227	Equipment	1,000
T2228	Children's Trust Fund	7,765,451
T2229	AGENCY TOTAL	8,587,017
T2230		
T2231	TOTAL	1,370,921,195
T2232	CORRECTIONS	
T2233		
T2234	JUDICIAL	
T2235		
T2236	JUDICIAL DEPARTMENT	
T2237	Personal Services	264,126,391
T2238	Other Expenses	69,406,499
T2239	Equipment	2,061,364
T2240	Alternative Incarceration Program	42,862,613
T2241	Juvenile Alternative Incarceration	21,573,626
T2242	Juvenile Justice Centers	3,107,235
T2243	AGENCY TOTAL	403,137,728
T2244		
T2245	PUBLIC DEFENDER SERVICES	
T2246	COMMISSION	
T2247	Personal Services	27,849,723
T2248	Other Expenses	1,262,267
T2249	Equipment	1,000
T2250	Special Public Defenders - Contractual	2,715,867
T2251	Special Public Defenders - Non-Contractual	3,639,229
T2252	Expert Witnesses	1,390,904
T2253	Training and Education	80,283
T2254	AGENCY TOTAL	36,939,273
T2255		
T2256	TOTAL	440,077,001
T2257	JUDICIAL	
T2258		
T2259	NON-FUNCTIONAL	
T2260		
T2261	MISCELLANEOUS APPROPRIATION TO	
T2262	THE GOVERNOR	
T2263	Governor's Contingency Account	16,245
T2264		
T2265	DEBT SERVICE - STATE TREASURER	
T2266	Debt Service	1,295,785,406

T2267	UConn 2000 - Debt Service	94,242,763
T2268	CHEFA Day Care Security	4,500,000
T2269	AGENCY TOTAL	1,394,528,169
T2270		
T2271	RESERVE FOR SALARY ADJUSTMENTS	
T2272	Reserve for Salary Adjustments	5,581,480
T2273		
T2274	WORKERS' COMPENSATION CLAIMS -	
T2275	DEPARTMENT OF ADMINISTRATIVE	
T2276	SERVICES	
T2277	Workers' Compensation Claims	20,482,954
T2278		
T2279	MISCELLANEOUS APPROPRIATIONS	
T2280	ADMINISTERED BY THE	
T2281	COMPTROLLER	
T2282	JUDICIAL REVIEW COUNCIL	
T2283	Personal Services	129,700
T2284	Other Expenses	29,933
T2285	Equipment	1,000
T2286	AGENCY TOTAL	160,633
T2287		
T2288	STATE COMPTROLLER -	
T2289	MISCELLANEOUS	
T2290	OTHER THAN PAYMENTS TO LOCAL	
T2291	GOVERNMENTS	
T2292	Fire Training School - Willimantic	80,425
T2293	Maintenance of County Base Fire Radio	21,850
T2294	Network	
T2295	Maintenance of State-Wide Fire Radio	14,570
T2296	Network	
T2297	Equal Grants to Non-Profit General	31
T2298	Hospitals	
T2299	Police Association of Connecticut	166,000
T2300	Connecticut State Firefighters Association	194,711
T2301	Interstate Environmental Commission	84,956
T2302	Fire Training School - Torrington	55,050
T2303	Fire Training School - New Haven	36,850
T2304	Fire Training School - Derby	36,850
T2305	Fire Training School - Wolcott	48,300
T2306	Fire Training School - Fairfield	36,850
T2307	Fire Training School - Hartford	65,230

T2308	Fire Training School - Middletown	28,610
T2309	Fire Training School - Stamford	55,000
T2310	PAYMENTS TO LOCAL GOVERNMENTS	
T2311	Reimbursement to Towns for Loss of Taxes	69,959,215
T2312	on State Property	
T2313	Reimbursements to Towns for Loss of	105,931,737
T2314	Taxes on Private Tax-Exempt Property	
T2315	AGENCY TOTAL	176,816,235
T2316		
T2317	STATE COMPTROLLER - FRINGE	
T2318	BENEFITS	
T2319	Unemployment Compensation	5,340,000
T2320	State Employees Retirement Contributions	477,219,351
T2321	Higher Education Alternative Retirement	20,626,000
T2322	System	
T2323	Pensions and Retirement - Other Statutory	1,872,000
T2324	Judges and Compensation Commissioners	12,375,172
T2325	Retirement	
T2326	Insurance - Group Life	5,879,000
T2327	Employers Social Security Tax	205,802,000
T2328	State Employees Health Services Cost	479,559,000
T2329	Retired Employees Health Service Cost	425,381,000
T2330	Tuition Reimbursement - Training and	605,000
T2331	Travel	
T2332	AGENCY TOTAL	1,634,658,523
T2333		
T2334	TOTAL	1,811,635,391
T2335	MISCELLANEOUS APPROPRIATIONS	
T2336	ADMINISTERED BY THE	
T2337	COMPTROLLER	
T2338		
T2339	TOTAL	3,232,244,239
T2340	NON-FUNCTIONAL	
T2341		
T2342	TOTAL -	14,784,961,356
T2343	GENERAL FUND	
T2344		
T2345	Legislative Unallocated Lapses	-2,000,000
T2346	Legislative Lapse - Personal Services	-1,000,000
T2347	Legislative Lapse - Other Expenses	-1,000,000
T2348	Legislative Out-of-State Travel	-359,320

T2349	Estimated Unallocated Lapses	-75,000,000
T2350	General Personal Services Reduction	-14,000,000
T2351	General Other Expenses Reductions	-11,000,000
T2352		
T2353		
T2354	NET -	14,680,602,036
T2355	GENERAL FUND	

24 Sec. 12. (*Effective July 1, 2005*) The following sums are appropriated
 25 for the annual period as indicated and for the purposes described.

T2356	SPECIAL TRANSPORTATION FUND	
T2357		2006-2007
T2358		
T2359		\$
T2360		
T2361	GENERAL GOVERNMENT	
T2362		
T2363	STATE INSURANCE AND RISK	
T2364	MANAGEMENT BOARD	
T2365	Other Expenses	2,770,000
T2366		
T2367	TOTAL	2,770,000
T2368	GENERAL GOVERNMENT	
T2369		
T2370	REGULATION AND PROTECTION	
T2371		
T2372	DEPARTMENT OF MOTOR VEHICLES	
T2373	Personal Services	38,693,542
T2374	Other Expenses	14,870,420
T2375	Equipment	996,425
T2376	Insurance Enforcement	659,785
T2377	Commercial Vehicle Information Systems	283,000
T2378	and Networks Project	
T2379	AGENCY TOTAL	55,503,172
T2380		
T2381	TOTAL	55,503,172
T2382	REGULATION AND PROTECTION	
T2383		
T2384	TRANSPORTATION	
T2385		

T2386	DEPARTMENT OF TRANSPORTATION	
T2387	Personal Services	135,878,878
T2388	Other Expenses	35,389,107
T2389	Equipment	1,425,000
T2390	Highway & Bridge Renewal-Equipment	4,000,000
T2391	Minor Capital Projects	350,000
T2392	Highway Planning and Research	2,715,206
T2393	Handicapped Access Program	16,271,378
T2394	Hospital Transit for Dialysis	100,000
T2395	Rail Operations	88,080,198
T2396	Bus Operations	88,128,229
T2397	Dial-A-Ride	2,500,000
T2398	Highway and Bridge Renewal	12,421,593
T2399	PAYMENTS TO LOCAL GOVERNMENTS	
T2400	Town Aid Road Grants	20,000,000
T2401	AGENCY TOTAL	407,259,589
T2402		
T2403	TOTAL	407,259,589
T2404	TRANSPORTATION	
T2405		
T2406	NON-FUNCTIONAL	
T2407		
T2408	DEBT SERVICE - STATE TREASURER	
T2409	Debt Service	442,499,286
T2410		
T2411	RESERVE FOR SALARY ADJUSTMENTS	
T2412	Reserve for Salary Adjustments	100
T2413		
T2414	WORKERS' COMPENSATION CLAIMS -	
T2415	DEPARTMENT OF ADMINISTRATIVE	
T2416	SERVICES	
T2417	Workers' Compensation Claims	4,210,474
T2418		
T2419	MISCELLANEOUS APPROPRIATIONS	
T2420	ADMINISTERED BY THE	
T2421	COMPTROLLER	
T2422	STATE COMPTROLLER - FRINGE	
T2423	BENEFITS	
T2424	Unemployment Compensation	306,000
T2425	State Employees Retirement Contributions	63,819,000
T2426	Insurance - Group Life	211,000

T2427	Employers Social Security Tax	14,699,000
T2428	State Employees Health Services Cost	31,264,000
T2429	AGENCY TOTAL	110,299,000
T2430		
T2431	TOTAL	110,299,000
T2432	MISCELLANEOUS APPROPRIATIONS	
T2433	ADMINISTERED BY THE	
T2434	COMPTROLLER	
T2435		
T2436	TOTAL	557,008,860
T2437	NON-FUNCTIONAL	
T2438		
T2439	TOTAL -	1,022,541,621
T2440	SPECIAL TRANSPORTATION FUND	
T2441		
T2442	Estimated Unallocated Lapses	-11,000,000
T2443		
T2444		
T2445	NET -	1,011,541,621
T2446	SPECIAL TRANSPORTATION FUND	

26 Sec. 13. (*Effective July 1, 2005*) The following sums are appropriated
 27 for the annual period as indicated and for the purposes described.

T2447	MASHANTUCKET PEQUOT AND	
T2448	MOHEGAN FUND	
T2449		2006-2007
T2450		
T2451		\$
T2452		
T2453	NON-FUNCTIONAL	
T2454		
T2455	MISCELLANEOUS APPROPRIATIONS	
T2456	ADMINISTERED BY THE	
T2457	COMPTROLLER	
T2458	STATE COMPTROLLER -	
T2459	MISCELLANEOUS	
T2460	PAYMENTS TO LOCAL GOVERNMENTS	
T2461	Grants to Towns	86,250,000
T2462		
T2463	TOTAL	86,250,000

T2464	MISCELLANEOUS APPROPRIATIONS	
T2465	ADMINISTERED BY THE	
T2466	COMPTROLLER	
T2467		
T2468	TOTAL	86,250,000
T2469	NON-FUNCTIONAL	
T2470		
T2471	TOTAL -	86,250,000
T2472	MASHANTUCKET PEQUOT AND	
T2473	MOHEGAN FUND	

28 Sec. 14. (*Effective July 1, 2005*) The following sums are appropriated
 29 for the annual period as indicated and for the purposes described.

T2474	SOLDIERS, SAILORS AND MARINES'	
T2475	FUND	
T2476		2006-2007
T2477		
T2478		\$
T2479		
T2480	GENERAL GOVERNMENT	
T2481		
T2482	DEPARTMENT OF VETERANS' AFFAIRS	
T2483	OTHER THAN PAYMENTS TO LOCAL	
T2484	GOVERNMENTS	
T2485	Burial Expenses	900
T2486	Headstones	250,000
T2487	AGENCY TOTAL	250,900
T2488		
T2489	TOTAL	250,900
T2490	GENERAL GOVERNMENT	
T2491		
T2492	REGULATION AND PROTECTION	
T2493		
T2494	MILITARY DEPARTMENT	
T2495	Honor Guards	306,803
T2496		
T2497	TOTAL	306,803
T2498	REGULATION AND PROTECTION	
T2499		
T2500	HUMAN SERVICES	

T2501		
T2502	SOLDIERS, SAILORS AND MARINES'	
T2503	FUND	
T2504	Personal Services	824,027
T2505	Other Expenses	98,145
T2506	Equipment	6,500
T2507	Award Payments to Veterans	1,979,800
T2508	Fringe Benefits	521,111
T2509	AGENCY TOTAL	3,429,583
T2510		
T2511	TOTAL	3,429,583
T2512	HUMAN SERVICES	
T2513		
T2514	TOTAL -	3,987,286
T2515	SOLDIERS, SAILORS AND MARINES'	
T2516	FUND	

30 Sec. 15. (*Effective July 1, 2005*) The following sums are appropriated
 31 for the annual period as indicated and for the purposes described.

T2517	REGIONAL MARKET OPERATION	
T2518	FUND	
T2519		2006-2007
T2520		
T2521		\$
T2522		
T2523	CONSERVATION AND DEVELOPMENT	
T2524		
T2525	DEPARTMENT OF AGRICULTURE	
T2526	Personal Services	481,396
T2527	Other Expenses	173,539
T2528	Equipment	25,000
T2529	Fringe Benefits	223,316
T2530	AGENCY TOTAL	903,251
T2531		
T2532	TOTAL	903,251
T2533	CONSERVATION AND DEVELOPMENT	
T2534		
T2535	NON-FUNCTIONAL	
T2536		
T2537	DEBT SERVICE - STATE TREASURER	

T2538	Debt Service	135,577
T2539		
T2540	TOTAL	135,577
T2541	NON-FUNCTIONAL	
T2542		
T2543	TOTAL -	1,038,828
T2544	REGIONAL MARKET OPERATION	
T2545	FUND	

32 Sec. 16. (*Effective July 1, 2005*) The following sums are appropriated
33 for the annual period as indicated and for the purposes described.

T2546	BANKING FUND	
T2547		2006-2007
T2548		
T2549		\$
T2550		
T2551	REGULATION AND PROTECTION	
T2552		
T2553	DEPARTMENT OF BANKING	
T2554	Personal Services	8,776,043
T2555	Other Expenses	2,029,675
T2556	Equipment	23,500
T2557	Fringe Benefits	4,599,863
T2558	Indirect Overhead	234,140
T2559	AGENCY TOTAL	15,663,221
T2560		
T2561	TOTAL	15,663,221
T2562	REGULATION AND PROTECTION	
T2563		
T2564	TOTAL -	15,663,221
T2565	BANKING FUND	

34 Sec. 17. (*Effective July 1, 2005*) The following sums are appropriated
35 for the annual period as indicated and for the purposes described.

T2566	INSURANCE FUND	
T2567		2006-2007
T2568		
T2569		\$

T2570		
T2571	REGULATION AND PROTECTION	
T2572		
T2573	INSURANCE DEPARTMENT	
T2574	Personal Services	11,623,416
T2575	Other Expenses	2,380,570
T2576	Equipment	135,500
T2577	Fringe Benefits	6,417,716
T2578	Indirect Overhead	76,960
T2579	AGENCY TOTAL	20,634,162
T2580		
T2581	OFFICE OF THE MANAGED CARE	
T2582	OMBUDSMAN	
T2583	Personal Services	257,193
T2584	Other Expenses	141,971
T2585	Equipment	1,200
T2586	Fringe Benefits	140,528
T2587	Indirect Overhead	19,643
T2588	AGENCY TOTAL	560,535
T2589		
T2590	TOTAL	21,194,697
T2591	REGULATION AND PROTECTION	
T2592		
T2593	TOTAL -	21,194,697
T2594	INSURANCE FUND	

36 Sec. 18. (*Effective July 1, 2005*) The following sums are appropriated
 37 for the annual period as indicated and for the purposes described.

T2595	CONSUMER COUNSEL AND PUBLIC	
T2596	UTILITY FUND	
T2597		2006-2007
T2598		
T2599		\$
T2600		
T2601	REGULATION AND PROTECTION	
T2602		
T2603	OFFICE OF CONSUMER COUNSEL	
T2604	Personal Services	1,149,223
T2605	Other Expenses	602,036
T2606	Equipment	34,750

T2607	Fringe Benefits	521,664
T2608	Indirect Overhead	173,912
T2609	AGENCY TOTAL	2,481,585
T2610		
T2611	DEPARTMENT OF PUBLIC UTILITY	
T2612	CONTROL	
T2613	Personal Services	10,387,889
T2614	Other Expenses	1,760,824
T2615	Equipment	145,200
T2616	Fringe Benefits	4,736,440
T2617	Indirect Overhead	72,609
T2618	Nuclear Energy Advisory Council	2,200
T2619	AGENCY TOTAL	17,105,162
T2620		
T2621	TOTAL	19,586,747
T2622	REGULATION AND PROTECTION	
T2623		
T2624	TOTAL -	19,586,747
T2625	CONSUMER COUNSEL AND PUBLIC	
T2626	UTILITY FUND	

38 Sec. 19. (*Effective July 1, 2005*) The following sums are appropriated
 39 for the annual period as indicated and for the purposes described.

T2627	WORKERS' COMPENSATION FUND	
T2628		2006-2007
T2629		
T2630		\$
T2631		
T2632	REGULATION AND PROTECTION	
T2633		
T2634	LABOR DEPARTMENT	
T2635	Occupational Health Clinics	671,470
T2636		
T2637	WORKERS' COMPENSATION	
T2638	COMMISSION	
T2639	Personal Services	8,643,094
T2640	Other Expenses	2,773,547
T2641	Equipment	51,250
T2642	Criminal Justice Fraud Unit	530,837
T2643	Rehabilitative Services	2,061,704

T2644	Fringe Benefits	5,388,842
T2645	Indirect Overhead	338,613
T2646	AGENCY TOTAL	19,787,887
T2647		
T2648	TOTAL	20,459,357
T2649	REGULATION AND PROTECTION	
T2650		
T2651	TOTAL -	20,459,357
T2652	WORKERS' COMPENSATION FUND	

40 Sec. 20. (*Effective July 1, 2005*) The following sums are appropriated
 41 for the annual period as indicated and for the purposes described.

T2653	CRIMINAL INJURIES COMPENSATION	
T2654	FUND	
T2655		2006-2007
T2656		
T2657		\$
T2658		
T2659	JUDICIAL	
T2660		
T2661	JUDICIAL DEPARTMENT	
T2662	Criminal Injuries Compensation Fund	2,025,000
T2663		
T2664	TOTAL	2,025,000
T2665	JUDICIAL	
T2666		
T2667	TOTAL -	2,025,000
T2668	CRIMINAL INJURIES COMPENSATION	
T2669	FUND	

42 Sec. 21. (*Effective July 1, 2005*) Any appropriation, or portion thereof,
 43 made to any agency, from the General Fund, under sections 1 and 11 of
 44 this act, may be transferred at the request of such agency to any other
 45 agency by the Governor, with the approval of the Finance Advisory
 46 Committee, to take full advantage of federal matching funds, provided
 47 both agencies shall certify that the expenditure of such transferred
 48 funds by the receiving agency will be for the same purpose as that of
 49 the original appropriation or portion thereof so transferred. Any

50 federal funds generated through the transfer of appropriations
51 between agencies may be used for reimbursing General Fund
52 expenditures or for expanding program services or a combination of
53 both as determined by the Governor, with the approval of the Finance
54 Advisory Committee.

55 Sec. 22. (*Effective July 1, 2005*) The Secretary of the Office of Policy
56 and Management shall monitor expenditures for Personal Services,
57 during the fiscal years ending June 30, 2006, and June 30, 2007, in order
58 to reduce expenditures for such purpose during each fiscal year by
59 \$14,000,000.

60 Sec. 23. (*Effective July 1, 2005*) The Secretary of the Office of Policy
61 and Management shall monitor expenditures for Other Expenses,
62 during the fiscal years ending June 30, 2006, and June 30, 2007, in order
63 to reduce expenditures for such purpose during each fiscal year by
64 \$11,000,000.

65 Sec. 24. (*Effective July 1, 2005*) Notwithstanding the provisions of
66 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
67 and subsection (f) of section 4-89 of the general statutes, the Governor
68 may, with the approval of the Finance Advisory Committee, modify or
69 reduce requisitions for allotments during the fiscal years ending June
70 30, 2006, and June 30, 2007, in order to achieve collective bargaining
71 and related savings required under this act, any other public or special
72 act, or any collectively bargained agreement.

73 Sec. 25. (*Effective July 1, 2005*) (a) Appropriations for Personal
74 Services in sections 1, 2, 11 and 12 of this act may be transferred from
75 agencies to the Reserve for Salary Adjustments account upon the
76 recommendation of the Governor and the approval of the Finance
77 Advisory Committee to reflect a more accurate impact of collective
78 bargaining and related costs.

79 (b) The appropriations to the Reserve for Salary Adjustments
80 account in sections 1, 2, 11 and 12 of this act, and any transfers to the

81 account pursuant to subsection (a) of this section, may be transferred
82 and necessary additions from the resources of special funds may be
83 made by the Governor to give effect to salary increases, other
84 employee benefits, agency costs related to staff reductions including
85 accrual payments, achievement of agency general personal services
86 reductions, or other personal services adjustments authorized by this
87 act, any other act or other applicable statute.

88 Sec. 26. (*Effective July 1, 2005*) (a) That portion of unexpended funds,
89 as determined by the Secretary of the Office of Policy and
90 Management, appropriated in special act 98-6, special act 99-10, special
91 act 00-13, special act 01-1 of the June special session, public act 02-1 of
92 the May 9 special session, public act 03-1 of the June special session
93 and public act 04-216, which relate to collective bargaining agreements
94 and related costs, shall not lapse on June 30, 2005, and such funds shall
95 continue to be available for such purpose during the fiscal years
96 ending June 30, 2006, and June 30, 2007.

97 (b) That portion of unexpended funds, as determined by the
98 Secretary of the Office of Policy and Management, appropriated in
99 sections 1 and 2 of this act, which relate to collective bargaining
100 agreements and related costs, shall not lapse on June 30, 2006, and such
101 funds shall continue to be available for such purpose during the fiscal
102 year ending June 30, 2007.

103 Sec. 27. (*Effective July 1, 2005*) The total number of positions which
104 may be filled by any state agency shall not exceed the number of
105 positions recommended by the joint standing committee on
106 appropriations, including any revisions to such recommendation
107 resulting from enactments of the General Assembly, as set forth in the
108 report on the state budget published by the legislative Office of Fiscal
109 Analysis, except upon the recommendation of the Governor and
110 approval of the Finance Advisory Committee. The provisions of this
111 section shall not apply to the constituent units of the State System of
112 Higher Education.

113 Sec. 28. (*Effective July 1, 2005*) The unexpended balance of funds
114 appropriated to the State Comptroller in subsection (a) of section 35 of
115 special act 00-13 and carried forward by subsection (b) of said section
116 35, by subsection (a) of section 30 of special act 01-1 of the June special
117 session, and by subsection (a) of section 27 of public act 03-1 of the
118 June 30 special session, as amended by section 11 of public act 04-216,
119 for Core Financial Systems, shall not lapse on June 30, 2005, and such
120 funds shall continue to be available for expenditure for such purpose
121 during the fiscal year ending June 30, 2006.

122 Sec. 29. (*Effective July 1, 2005*) (a) The unexpended balance of funds
123 appropriated to the Office of Policy and Management in Other
124 Expenses for the health care consulting contract, shall not lapse on
125 June 30, 2005, and such funds shall continue to be available for such
126 purpose during the fiscal year ending June 30, 2006.

127 (b) The unexpended balance of funds appropriated to the Office of
128 Policy and Management in subsection (a) of section 47 of special act 01-
129 1 to Relocate Hartford City Offices, and carried forward pursuant to
130 subsection (c) of section 4-89 of the general statutes, and section 14 of
131 public act 04-216, shall not lapse on June 30, 2005, and such funds shall
132 continue to be made available for such purpose during the fiscal year
133 ending June 30, 2006.

134 (c) Up to \$1,000,000 appropriated to the Office of Policy and
135 Management in section 11 of special act 01-1 of the June special
136 session, as amended by section 19 of public act 02-1 of the May 9
137 special session, section 28 of public act 03-1 of the June 30 special
138 session, and section 13 of public act 04-216, for the Drug Enforcement
139 Program payments to local governments grant and transferred to the
140 Justice Assistance Grant for a grant-in-aid to the Hartford Police
141 Department for the purpose of making more police officers available in
142 the community, shall not lapse on June 30, 2005, and such funds shall
143 continue to be made available for such purpose during the fiscal year
144 ending June 30, 2006.

145 (d) The unexpended balance of funds appropriated to the Office of
146 Policy and Management in section 48 of public act 04-216, for activities
147 related to the federal base realignment and closure activities shall not
148 lapse on June 30, 2005, and such funds shall continue to be made
149 available for such purpose during the fiscal year ending June 30, 2006.

150 Sec. 30. (*Effective July 1, 2005*) The unexpended balance of funds
151 appropriated to the Office of Workforce Competitiveness in section 11
152 of public act 03-1 of the June 30 special session, as amended by section
153 1 of public act 04-216, for the CETC Workforce, shall not lapse on June
154 30, 2005, and such funds shall continue to be available for expenditure
155 for such purpose during the fiscal year ending June 30, 2006.

156 Sec. 31. (*Effective July 1, 2005*) Notwithstanding any provision of the
157 general statutes, the total number of positions which may be filled the
158 Department of Information Technology from the Technical Services
159 Revolving Fund shall not exceed two hundred thirty.

160 Sec. 32. (*Effective July 1, 2005*) The unexpended balance of funds
161 appropriated to the Labor Department in Section 11 of public act 03-1
162 of the June 30 special session, as amended by section 1 of public act 04-
163 216, for the Workforce Investment Act, shall not lapse on June 30, 2005,
164 and such funds shall continue to be available for expenditure for such
165 purpose during the fiscal year ending June 30, 2006.

166 Sec. 33. (*Effective July 1, 2005*) Within available appropriations, the
167 Labor Department, in cooperation with the regional workforce
168 development boards, shall establish a Twenty-First Century Skills
169 Fund program to: (1) Expand work-study opportunities; (2) expand
170 child care programs; and (3) establish a competitive grant program
171 that awards grants to providers of innovative short courses, flexible
172 class schedules, "contextual learning" curricula related to job skills,
173 innovative distance learning or on-site learning initiatives, including,
174 but not limited to, employers, community-technical colleges,
175 vocational-technical schools, local or regional boards of education or
176 regional educational service centers that offer adult education

177 programs and community-based education and training providers.

178 Sec. 34. (*Effective July 1, 2005*) (a) Up to \$250,000 of the unexpended
179 balance of funds appropriated to the Commission on Culture and
180 Tourism in section 1 of public act 04-216, for State-wide Marketing,
181 shall not lapse on June 30, 2005, and such funds shall continue to be
182 available for expenditure for such purpose during the fiscal year
183 ending June 30, 2006.

184 (b) Up to \$600,000 of the unexpended balance of funds appropriated
185 to the Commission on Culture and Tourism in section 1 of public act
186 04-216, for Other Expenses, shall not lapse on June 30, 2005, and such
187 funds shall continue to be available for office consolidation and
188 moving expenditures during the fiscal year ending June 30, 2006.

189 Sec. 35. (*Effective July 1, 2005*) Notwithstanding the provisions of
190 section 10a-22u of the general statutes, the amount of funds available
191 to the Department of Higher Education, for expenditure from the
192 student protection account, shall be \$220,000 for the fiscal year ending
193 June 30, 2006, and \$224,000 for the fiscal year ending June 30, 2007.

194 Sec. 36. (*Effective July 1, 2005*) (a) For the fiscal year ending June 30,
195 2006, the distribution of priority school district grants pursuant to
196 subsection (a) of section 10-266p of the general statutes shall be as
197 follows: (1) For priority school districts in the amount of \$28,419,250;
198 (2) for school readiness in the amount of \$46,576,500; (3) for early
199 reading in the amount of \$19,747,286; (4) for extended school building
200 hours in the amount of \$2,994,752; and (5) for summer school in the
201 amount of \$3,499,699.

202 (b) For the fiscal year ending June 30, 2007, the distribution of
203 priority school district grants pursuant to subsection (a) of section 10-
204 266p of the general statutes shall be as follows: (1) For priority school
205 districts in the amount of \$28,029,875; (2) for school readiness in the
206 amount of \$48,576,500; (3) for early reading in the amount of
207 \$19,747,286; (4) for extended school building hours in the amount of

208 \$2,994,752; and (5) for summer school in the amount of \$3,499,699.

209 (c) During each of the fiscal years ending June 30, 2006, and June 30,
210 2007, \$1,000,000 of the federal funds received by the Department of
211 Education, from Part B of the Individuals with Disabilities Education
212 Act (IDEA), shall be transferred to the Department of Mental
213 Retardation, for the Birth-to-Three program, in order to carry out Part
214 B responsibilities consistent with the IDEA.

215 Sec. 37. (*Effective July 1, 2005*) Up to \$200,000 designated for school
216 readiness pursuant to section 29 of public act 03-6 of the June 30 special
217 session, as amended by section 9 of public act 04-254, and section 83 of
218 public act 04-2 of the May 2004 special session and available to the
219 Department of Education for school readiness professional
220 development in accordance with subsection (e) of section 10-16p of the
221 general statutes, shall not lapse on June 30, 2005, and shall continue to
222 be available for such purpose during the fiscal year ending June 30,
223 2006.

224 Sec. 38. (*Effective July 1, 2005*) (a) All funds appropriated to the
225 Department of Social Services, for the Department of Mental Health
226 and Addiction Services/Medicaid Disproportionate Share, shall be
227 expended by the Department of Social Services in such amounts and at
228 such times as prescribed by the Office of Policy and Management. The
229 Department of Social Services shall make disproportionate share
230 payments to hospitals in the Department of Mental Health and
231 Addiction Services, for Operating Expenses, and for related fringe
232 benefit expenses. Funds received by the hospitals in the Department of
233 Mental Health and Addiction Services, for fringe benefits, shall be
234 used to reimburse the Comptroller. All other funds received by the
235 hospitals in the Department of Mental Health and Addiction Services
236 shall be deposited to grants - other than federal accounts. All
237 disproportionate share payments not expended in grants - other than
238 federal accounts shall lapse at the end of the fiscal year.

239 Sec. 39. (*Effective July 1, 2005*) Effective upon receipt of all the

240 necessary federal approvals to implement a nursing home provider tax
241 and increased nursing home rates related to such provider tax, the
242 Secretary of the Office of Policy and Management shall (1) inform the
243 commissioner of the Department of Social Services whether the
244 commissioner may implement four per cent rate increases for the fiscal
245 year ending June 30, 2006, for residential care homes, home health
246 services, home care waiver services, state-funded home care,
247 intermediate care facilities for the mentally retarded, personal care
248 attendants and assisted living services agencies, and (2) inform the
249 commissioners of the Departments of Mental Health and Addiction
250 Services, Mental Retardation, Children and Families, and Correction,
251 the executive director of the Children's Trust Fund, and the chief court
252 administrator of the Judicial Department whether they may implement
253 a four per cent cost-of-living adjustment for private providers of grant
254 funded programs in those departments.

255 Sec. 40. (*Effective July 1, 2005*) The unexpended balance of funds
256 appropriated to the Department of Social Services in subsection (a) of
257 section 47 of special act 01-1 of the June special session, and carried
258 forward in subsection (bb) of said section, as amended by section 2 of
259 special act 01-1 of the November 15 special session, and subsection (d)
260 of section 37 of public act 03-1 of the June special session, for the Data
261 Warehouse project, shall not lapse on June 30, 2005, and such funds
262 shall continue to be available for expenditure for such purpose during
263 the fiscal years ending June 30, 2006, and June 30, 2007.

264 Sec. 41. (*Effective July 1, 2005*) (a) For the fiscal years ending June 30,
265 2006, and June 30, 2007, the Department of Social Services may, in
266 compliance with an advanced planning document approved by the
267 Department of Health and Human Services for the procurement of a
268 Medicaid management information system, establish a receivable for
269 the reimbursement anticipated from such project.

270 (b) For the fiscal years ending June 30, 2006, and June 30, 2007, the
271 Department of Social Services, in compliance with an advanced

272 planning document approved by the Department of Health and
273 Human Services for the development of a data warehouse, may
274 establish a receivable for the reimbursement anticipated from such
275 project.

276 Sec. 42. (*Effective July 1, 2005*) Notwithstanding the provisions of
277 section 10-183z of the general statutes, the appropriation to the
278 Teachers' Retirement Fund for the fiscal year ending June 30, 2006, and
279 the fiscal year ending June 30, 2007, shall be at the level of the
280 appropriation for such purpose in section 1 and section 11,
281 respectively, of this act.

282 Sec. 43. (*Effective July 1, 2005*) The funds appropriated in subsection
283 (a) of section 50 of public act 04-216, for the purposes of the TANF
284 program, and carried forward by subsection (b) of said section, shall
285 not lapse on June 30, 2006, and such funds shall be available for
286 expenditure as provided in subsection (c) of said section during the
287 fiscal year ending June 30, 2007.

288 Sec. 44. (*Effective July 1, 2005*) Up to \$700,000 of the unexpended
289 balance of funds appropriated to the Department of Banking in section
290 16 of public act 03-1 of the June 30 special session, as amended by
291 section 6 of public act 04-216, for Other Expenses, shall not lapse on
292 June 30, 2005, and such funds shall continue to be made available for
293 implementation of a data base information system during the fiscal
294 year ending June 30, 2006.

295 Sec. 45. (*Effective July 1, 2005*) Up to \$365,000 of the funds
296 appropriated to the Insurance Department in section 17 of public act
297 03-1 of the June 30 special session, as amended by section 7 of public
298 act 04-216, for Personal Services, shall not lapse on June 30, 2005, and
299 such funds shall be transferred to Other Expenses to be made available
300 for consulting services and software upgrades for the fiscal years
301 ending June 30, 2006, and June 30, 2007.

302 Sec. 46. (*Effective July 1, 2005*) Up to \$673,844 of the funds

303 appropriated to the Insurance Department in section 17 of public act
304 03-1 of the June 30 special session, as amended by section 7 of public
305 act 04-216, for Personal Services, shall not lapse on June 30, 2005, and
306 such funds shall be transferred to Other Expenses to be made available
307 for the agency's data migration project for the fiscal years ending June
308 30, 2006, and June 30, 2007.

309 Sec. 47. (*Effective July 1, 2005*) (a) The unexpended balance of funds
310 transferred from the Reserve for Salary Adjustment account in the
311 Special Transportation Fund, to the Department of Motor Vehicles, in
312 section 39 of special act 00-13, and carried forward in subsection (a) of
313 section 34 of special act 01-1 of the June 30 special session, and
314 subsection (a) of section 41 of public act 03-1 of the June 30 special
315 session, for the Commercial Vehicle Information Systems and
316 Networks Project, shall not lapse on June 30, 2005, and such funds
317 shall continue to be available for expenditure for such purpose during
318 the fiscal years ending June 30, 2006, and June 30, 2007.

319 (b) The unexpended balance of funds appropriated to the
320 Department of Motor Vehicles in section 49 of special act 99-10, and
321 carried forward in subsection (b) of section 34 of special act 01-1 of the
322 June special session and subsection (a) of section 41 of public act 03-1
323 of the June 30 special session, for the purpose of converting to fully
324 reflective license plates, and carried forward by section 41 of public act
325 03-1 of the June 30 special session, shall not lapse on June 30, 2005, and
326 such funds shall continue to be available for expenditure for the
327 purpose of the upgrading of the Department of Motor Vehicles'
328 registration and driver license data processing systems during the
329 fiscal years ending June 30, 2006, and June 30, 2007.

330 Sec. 48. (*Effective July 1, 2005*) Up to \$702,350 appropriated to the
331 Workers' Compensation Commission in section 19 of public act 03-1, of
332 the June 30 special session, as amended by section 9 of public act 04-
333 216, for Rehabilitative Services, shall not lapse on June 30, 2005, and
334 such funds shall be transferred to Other Expenses to be made available

335 for information technology consultant services and software upgrades.

336 Sec. 49. (*Effective July 1, 2005*) (a) The unexpended balance of funds
337 appropriated to the Department of Motor Vehicles in section 49 of
338 special act 99-10, and carried forward in subsection (b) of section 34 of
339 special act 01-1 of the June special session, and subsection (b) of section
340 41 of public act 03-1 of the June 30 special session, for the purpose of
341 converting to fully reflective license plates, shall not lapse on June 30,
342 2005, and such funds shall continue to be available for expenditure for
343 the purpose of the upgrading of the Department of Motor Vehicles'
344 registration and driver license data processing systems during the
345 fiscal years ending June 30, 2006, and June 30, 2007.

346 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
347 Department of Transportation, for Personal Services, in section 12 of
348 public act 03-1 of the June 30 special session, and carried forward and
349 transferred to the Department of Motor Vehicles' Reflective License
350 Plates account by section 33 of public act 04-216, as amended by
351 section 72 of public act 04-2, shall not lapse on June 30, 2005, and such
352 funds shall continue to be available for expenditure for the purpose of
353 upgrading the Department of Motor Vehicles' registration and driver
354 license data processing systems for the fiscal years ending June 30,
355 2006, and June 30, 2007.

356 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
357 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
358 June 30 special session, and carried forward and transferred to the
359 Department of Motor Vehicles' Reflective License Plates account by
360 section 33 of public act 04-216, as amended by section 72 of public act
361 04-2, shall not lapse on June 30, 2005, and such funds shall continue to
362 be available for expenditure for the purpose of upgrading the
363 Department of Motor Vehicles' registration and driver license data
364 processing systems for the fiscal years ending June 30, 2006, and June
365 30, 2007.

366 Sec. 50. (*Effective July 1, 2005*) The unexpended balance remaining in

367 the Sales and Services Industries account at the Board of Education
368 and Services for the Blind shall be transferred to the Enhanced
369 Employment Opportunities account at the Board of Education and
370 Services for the Blind and shall be available for such purpose during
371 the fiscal year ending June 30, 2006.

372 Sec. 51. (*Effective July 1, 2005*) The sum of \$200,000 appropriated to
373 the Department of Economic and Community Development in section
374 1 of this act, for Other Expenses, may be used by the Commissioner for
375 a grant-in-aid consistent with the commissioner's powers, duties and
376 responsibilities pursuant to section 32-1c of the general statutes.

377 Sec. 52. (*Effective July 1, 2005*) The funds appropriated to the
378 Department of Education, in section 1 of this act, for the Early
379 Childhood Advisory Cabinet, shall be used as follows: The sum of
380 \$250,000 for a grant-in-aid to CHEFA to provide technical assistance
381 for development of capital plans for the creation of new school
382 readiness slots; the sum of \$300,000 for technical assistance and
383 training for school readiness programs in the application of the state's
384 Pre-school Curriculum Framework; the sum of \$300,000 to establish a
385 Connecticut Early Childhood Research and Policy network to improve
386 planning, financing and development of early childhood programs
387 state-wide; and the sum of \$200,000 for development of a data
388 collection method to assist in the assessment of school readiness
389 centers.

390 Sec. 53. (*Effective July 1, 2005*) The funds appropriated to the
391 Department of Education, in section 11 of this act, for the Early
392 Childhood Advisory Cabinet shall be used as follows: The sum of
393 \$250,000 for a grant-in-aid to CHEFA to provide technical assistance
394 for development of capital plans for the creation of new school
395 readiness slots; the sum of \$300,000 for technical assistance and
396 training for school readiness programs in the application of the state's
397 Pre-school Curriculum Framework; the sum of \$300,000 to establish a
398 Connecticut Early Childhood Research and Policy network to improve

399 planning, financing and development of early childhood programs
400 state-wide; the sum of \$200,000 for development of a data collection
401 method to assist in the assessment of school readiness centers; the sum
402 of \$200,000 for the development of a quality rating system and
403 evaluation methodology of school readiness centers.

404 Sec. 54. (*Effective July 1, 2005*) Up to \$1,200,000, appropriated to the
405 Department of Education, for School Construction Grants, in
406 subsection (a) of section 47 of special act 01-1 of the June special
407 session, and carried forward by subsections (1) and (2) of said section,
408 as amended by subsection (b) of section 43 of public act 03-1 of the
409 June 30 special session, and section 35 of public act 04-216, shall not
410 lapse on June 30, 2005, and such funds shall be transferred to the
411 Transportation of School Children account and available for
412 expenditure for such purpose for the fiscal year ending June 30, 2006.

413 Sec. 55. (*Effective from passage*) (a) Notwithstanding the provisions of
414 section 4-66 of the general statutes, from the effective date of this act to
415 June 30, 2006, inclusive, the Secretary of the Office of Policy and
416 Management shall not be required to transmit a copy of the monthly
417 position data to the legislative Office of Fiscal Analysis.

418 (b) Notwithstanding the provisions of section 4-77 of the general
419 statutes, from the effective date of this act to June 30, 2006, inclusive,
420 the administrative head of each budgeted agency shall not be required
421 to transmit a copy of such agency's monthly personnel status report to
422 the legislative Office of Fiscal Analysis.

423 Sec. 56. (*Effective July 1, 2005*) Notwithstanding any provision of the
424 general statutes, for the fiscal year ending June 30, 2006, and the fiscal
425 year ending June 30, 2007, the Comptroller shall deposit into the
426 Emergency Spill Response account, established under section 22a-451
427 of the general statutes, the sum of \$12,000,000 of the amount received
428 by the state from the tax imposed under chapter 227 of the general
429 statutes.

430 Sec. 57. (Effective from passage) The following sums are appropriated
 431 for the purposes herein specified for the fiscal year ending June 30,
 432 2005:

T2670	GENERAL FUND		
T2671			
T2672	STATE COMPTROLLER		
T2673	Personal Services	\$	420,000
T2674	Other Expenses		200,000
T2675	AGENCY TOTAL		620,000
T2676			
T2677	OFFICE OF POLICY AND MANAGEMENT		
T2678	Energy Contingency		10,000,000
T2679	Other Expenses		750,000
T2680	AGENCY TOTAL		10,750,000
T2681			
T2682	OFFICE OF POLICY AND MANAGEMENT -		
T2683	RESERVE FOR SALARY ADJUSTMENTS		63,200,000
T2684			
T2685	WORKERS' COMPENSATION CLAIMS -		
T2686	DEPARTMENT OF ADMINISTRATIVE		
T2687	SERVICES		2,000,000
T2688			
T2689	TEACHERS' RETIREMENT BOARD		
T2690	Other Expenses		130,000
T2691			
T2692	DEPARTMENT OF EDUCATION		
T2693	Other Expenses		1,000,000
T2694			
T2695	DEPARTMENT OF SOCIAL SERVICES		
T2696	Other Expenses		500,000
T2697			
T2698	DEPARTMENT OF INFORMATION		
T2699	TECHNOLOGY		
T2700	Personal Services		250,000
T2701	Other Expenses		150,000
T2702	AGENCY TOTAL		400,000
T2703			
T2704	BOARD OF HIGHER EDUCATION		

T2705	WCSU Greek Chair	500,000
T2706		
T2707	DEBT SERVICE - STATE TREASURER	
T2708	Debt Service	137,700,000
T2709		
T2710		
T2711	TOTAL -	\$ 216,800,000
T2712	GENERAL FUND	

433 (b) Except as provided in subsections (c) to (e), inclusive, of this
 434 section, funds appropriated in subsection (a) of this section shall not
 435 lapse on June 30, 2005, and shall be available for expenditure during
 436 the fiscal years ending June 30, 2006, and June 30, 2007.

437 (c) Funds appropriated to the Department of Education in
 438 subsection (a) of this section shall not lapse on June 30, 2005, and
 439 \$372,500 of such funds shall be available for expenditure during the
 440 fiscal year ending June 30, 2006, and \$672,500 of such funds shall be
 441 available for expenditure during the fiscal year ending June 30, 2007.

442 (d) The sum of \$6,150,000 appropriated to the Office of Policy and
 443 Management in subsection (a) of this section and carried forward by
 444 subsection (b) of this section shall be transferred to the Special
 445 Transportation Fund to the Office of Policy and Management for
 446 Reserve for Salary Adjustment account and available for expenditure
 447 during the fiscal years ending June 30, 2006 and June 30, 2007.

448 (e) Funds appropriated to the Debt Service - State Treasurer in
 449 subsection (a) of this section shall not lapse on June 30, 2005, and
 450 \$70,100,000 of such funds shall be available for expenditure during the
 451 fiscal year ending June 30, 2006, and \$67,600,000 of such funds shall be
 452 available for expenditure during the fiscal year ending June 30, 2007.

453 Sec. 58. (*Effective from passage*) The following amounts appropriated
 454 in section 11 of public act 03-1 of the June 30 special session, as
 455 amended by section 1 of public act 04-216, shall not lapse on June 30,
 456 2005, and shall continue to be available for expenditure during the

457 fiscal year ending June 30, 2006:

T2713	GENERAL FUND		
T2714			
T2715	SECRETARY OF THE STATE		
T2716	Personal Services	\$	65,565
T2717	Other Expenses		36,303
T2718	AGENCY TOTAL		101,868
T2719			
T2720	JUDICIAL SELECTION COMMISSION		
T2721	Personal Services		1,000
T2722			
T2723	STATE PROPERTIES REVIEW BOARD		
T2724	Personal Services		37,000
T2725	Other Expenses		5,312
T2726	AGENCY TOTAL		42,312
T2727			
T2728	STATE TREASURER		
T2729	Personal Services		79,864
T2730	Other Expenses		15,079
T2731	AGENCY TOTAL		94,943
T2732			
T2733	STATE COMPTROLLER		
T2734	Personal Services		131,317
T2735			
T2736	DEPARTMENT OF REVENUE SERVICES		
T2737	Personal Services		364,651
T2738	Other Expenses		1,144,139
T2739	AGENCY TOTAL		1,775,790
T2740			
T2741	DIVISION OF SPECIAL REVENUE		
T2742	Personal Services		140,963
T2743	Other Expenses		98,871
T2744	AGENCY TOTAL		239,834
T2745			
T2746	STATE INSURANCE AND RISK		
T2747	MANAGEMENT BOARD		
T2748	Other Expenses		556,390
T2749			

T2750	OFFICE OF POLICY AND MANAGEMENT	
T2751	Personal Services	497,854
T2752	Other Expenses	70,632
T2753	AGENCY TOTAL	568,486
T2754		
T2755	OFFICE OF WORKFORCE	
T2756	COMPETITIVENESS	
T2757	Personal Services	33,545
T2758	Other Expenses	15,955
T2759	AGENCY TOTAL	49,500
T2760		
T2761	DEPARTMENT OF ADMINISTRATIVE	
T2762	SERVICES	
T2763	Personal Services	121,935
T2764	Other Expenses	81,799
T2765	AGENCY TOTAL	203,734
T2766		
T2767	DEPARTMENT OF INFORMATION	
T2768	TECHNOLOGY	
T2769	Personal Services	2,203,701
T2770	Other Expenses	230,599
T2771	AGENCY TOTAL	2,434,300
T2772		
T2773	DEPARTMENT OF PUBLIC WORKS	
T2774	Personal Services	50,046
T2775		
T2776	ATTORNEY GENERAL	
T2777	Personal Services	1,020,298
T2778	Other Expenses	74,978
T2779	AGENCY TOTAL	1,095,276
T2780		
T2781	OFFICE OF THE CLAIMS COMMISSIONER	
T2782	Personal Services	15,000
T2783	Other Expenses	15,000
T2784	AGENCY TOTAL	30,000
T2785		
T2786	DIVISION OF CRIMINAL JUSTICE	
T2787	Personal Services	554,152
T2788	Other Expenses	116,464

T2789	AGENCY TOTAL	670,616
T2790		
T2791	STATE MARSHAL COMMISSION	
T2792	Personal Services	40,000
T2793	Other Expenses	4,809
T2794	AGENCY TOTAL	44,809
T2795		
T2796	POLICE OFFICER STANDARDS AND	
T2797	TRAINING COUNCIL	
T2798	Other Expenses	105,190
T2799		
T2800	MILITARY DEPARTMENT	
T2801	Personal Services	31,080
T2802	Other Expenses	74,889
T2803	AGENCY TOTAL	105,969
T2804		
T2805	COMMISSION ON FIRE PREVENTION AND	
T2806	CONTROL	
T2807	Personal Services	13,107
T2808	Other Expenses	27,574
T2809	AGENCY TOTAL	40,681
T2810		
T2811	DEPARTMENT OF CONSUMER	
T2812	PROTECTION	
T2813	Personal Services	73,926
T2814	Other Expenses	50,315
T2815	AGENCY TOTAL	124,241
T2816		
T2817	LABOR DEPARTMENT	
T2818	Personal Services	109,496
T2819	Other Expenses	36,230
T2820	AGENCY TOTAL	145,726
T2821		
T2822	OFFICE OF VICTIM ADVOCATE	
T2823	Personal Services	3,500
T2824	Other Expenses	476
T2825	AGENCY TOTAL	3,976
T2826		
T2827	COMMISSION ON HUMAN RIGHTS AND	

T2828	OPPORTUNITIES	
T2829	Personal Services	449,305
T2830	Other Expenses	27,540
T2831	AGENCY TOTAL	476,845
T2832		
T2833	OFFICE OF PROTECTION AND ADVOCACY	
T2834	FOR PERSONS WITH DISABILITIES	
T2835	Personal Services	52,389
T2836	Other Expenses	13,800
T2837	AGENCY TOTAL	66,189
T2838		
T2839	DEPARTMENT OF AGRICULTURE	
T2840	Personal Services	204,958
T2841	Other Expenses	23,819
T2842	AGENCY TOTAL	228,777
T2843		
T2844	DEPARTMENT OF ENVIRONMENTAL	
T2845	PROTECTION	
T2846	Personal Services	247,696
T2847	Other Expenses	106,952
T2848	AGENCY TOTAL	354,648
T2849		
T2850	COMMISSION ON CULTURE AND TOURISM	
T2851	Personal Services	228,993
T2852	Other Expenses	31,042
T2853	AGENCY TOTAL	260,035
T2854		
T2855	DEPARTMENT OF ECONOMIC AND	
T2856	COMMUNITY DEVELOPMENT	
T2857	Personal Services	100,705
T2858	Other Expenses	78,315
T2859	Subsidized Assisted Living Demonstration	348,300
T2860	AGENCY TOTAL	527,320
T2861		
T2862	AGRICULTURAL EXPERIMENT STATION	
T2863	Personal Services	78,665
T2864	Other Expenses	18,515
T2865	AGENCY TOTAL	97,180
T2866		

T2867	DEPARTMENT OF PUBLIC HEALTH	
T2868	Personal Services	816,775
T2869	Other Expenses	202,789
T2870	AGENCY TOTAL	1,019,564
T2871		
T2872	OFFICE OF HEALTH CARE ACCESS	
T2873	Personal Services	15,157
T2874	Other Expenses	9,531
T2875	AGENCY TOTAL	24,688
T2876		
T2877	OFFICE OF THE CHIEF MEDICAL	
T2878	EXAMINER	
T2879	Personal Services	30,507
T2880	Other Expenses	20,621
T2881	Medicolegal Investigations	200,000
T2882	AGENCY TOTAL	251,128
T2883		
T2884	DEPARTMENT OF MENTAL RETARDATION	
T2885	Personal Services	2,224,536
T2886		
T2887	DEPARTMENT OF MENTAL HEALTH AND	
T2888	ADDICTION SERVICES	
T2889	Personal Services	1,241,713
T2890	Special Populations	300,000
T2891	AGENCY TOTAL	1,541,713
T2892		
T2893	DEPARTMENT OF SOCIAL SERVICES	
T2894	Personal Services	749,857
T2895	Other Expenses	2,677,803
T2896	AGENCY TOTAL	3,427,660
T2897		
T2898	DEPARTMENT OF EDUCATION	
T2899	Personal Services	3,181,755
T2900	Other Expenses	63,464
T2901	Omnibus Education Grants State Supported	200,000
T2902	Schools	
T2903	Charter Schools	1,900,000
T2904	Priority School Districts - School Readiness	1,000,000
T2905	OPEN Choice Program	1,000,000

T2906	AGENCY TOTAL	7,345,219
T2907		
T2908	BOARD OF EDUCATION AND SERVICES	
T2909	FOR THE BLIND	
T2910	Personal Services	233,685
T2911	Other Expenses	43,107
T2912	AGENCY TOTAL	276,792
T2913		
T2914	COMMISSION ON THE DEAF AND	
T2915	HEARING IMPAIRED	
T2916	Personal Services	156,287
T2917	Other Expenses	5,106
T2918	AGENCY TOTAL	161,393
T2919		
T2920	STATE LIBRARY	
T2921	Personal Services	39,896
T2922	Other Expenses	31,028
T2923	AGENCY TOTAL	70,924
T2924		
T2925	DEPARTMENT OF HIGHER EDUCATION	
T2926	Personal Services	17,379
T2927	Other Expenses	13,831
T2928	Minority Teacher Incentive Program	50,000
T2929	Connecticut Aid to Charter Oak	12,180
T2930	AGENCY TOTAL	93,390
T2931		
T2932	TEACHERS' RETIREMENT BOARD	
T2933	Personal Services	9,517
T2934	Other Expenses	24,406
T2935	AGENCY TOTAL	33,923
T2936		
T2937	DEPARTMENT OF CORRECTION	
T2938	Workers' Compensation Claims	2,000,000
T2939	Community Support Services	1,500,000
T2940	AGENCY TOTAL	3,500,000
T2941		
T2942	JUDICIAL DEPARTMENT	
T2943	Personal Services	1,455,390
T2944	Other Expenses	1,927,290

T2945	AGENCY TOTAL	3,382,680
T2946		
T2947	PUBLIC DEFENDER SERVICES COMMISSION	
T2948	Personal Services	216,330
T2949	Other Expenses	52,852
T2950	AGENCY TOTAL	269,182
T2951		
T2952	WORKERS' COMPENSATION CLAIMS -	
T2953	DEPARTMENT OF ADMINISTRATIVE	1,600,000
T2954	SERVICES	
T2955		
T2956	MISCELLANEOUS APPROPRIATIONS	
T2957	ADMINISTERED BY THE COMPTROLLER	
T2958		
T2959	HIGHER EDUCATION ALTERNATIVE	1,500,000
T2960	RETIREMENT SYSTEM	
T2961		
T2962	PENSIONS AND RETIREMENT - OTHER	50,000
T2963	STATUTORY	
T2964		
T2965	STATE EMPLOYEES HEALTH SERVICES	20,000,000
T2966	COST	
T2967		
T2968	TOTAL	21,550,000
T2969	MISCELLANEOUS APPROPRIATIONS	
T2970	ADMINISTERED BY THE COMPTROLLER	
T2971		
T2972		
T2973	TOTAL -	\$ 57,132,790
T2974	GENERAL FUND	

458 Sec. 59. (*Effective from passage*) The appropriations in section 1 of this
 459 act are supported by revenue estimates as follows:

T2975	ESTIMATED REVENUE - GENERAL FUND	
T2976		
T2977	<u>Taxes</u>	<u>2005-06</u>
T2978	Personal Income	\$5,769,000,000
T2979	Sales & Use	3,455,100,000

T2980	Corporation	612,900,000
T2981	Public Service	197,400,000
T2982	Inheritance & Estate	84,600,000
T2983	Insurance Companies	244,900,000
T2984	Cigarettes	358,500,000
T2985	Real Estate Conveyance	164,000,000
T2986	Oil Companies	106,000,000
T2987	Alcoholic Beverages	51,900,000
T2988	Admissions and Dues	32,900,000
T2989	Miscellaneous	195,700,000
T2990	Total Taxes	\$11,272,900,000
T2991	Refunds of Taxes	(855,000,000)
T2992	R & D Credit Exchange	(17,000,000)
T2993	Net General Fund Taxes	\$10,400,900,000
T2994		
T2995	<u>Other Revenue</u>	
T2996	Transfers-Special Revenue	\$272,000,000
T2997	Indian Gaming Payments	436,800,000
T2998	Licenses, Permits, Fees	154,800,000
T2999	Sales of Commodities & Services	38,300,000
T3000	Rents, Fines & Escheats	107,100,000
T3001	Investment Income	25,000,000
T3002	Miscellaneous	113,000,000
T3003	Total Other Revenue	\$1,147,000,000
T3004	Refunds of Payments	(600,000)
T3005	Net Total Other Revenue	\$1,146,400,000
T3006		
T3007	<u>Other Sources</u>	
T3008	Federal Grants	\$2,586,700,000
T3009	Transfer to Resources of the General Fund	(27,000,000)
T3010	Transfer From Tobacco Settlement	104,000,000
T3011	Transfer to Mashantucket Pequot and Mohegan	(86,250,000)
T3012	Fund	
T3013	Total Other Sources	\$2,577,450,000
T3014		
T3015	Total General Fund Revenues	\$14,124,750,000

460 Sec. 60. (*Effective from passage*) The appropriations in section 2 of this
461 act are supported by revenue estimates as follows:

T3016	ESTIMATED REVENUE - SPECIAL	
T3017	TRANSPORTATION FUND	
T3018		
T3019	<u>Taxes</u>	<u>2005-06</u>
T3020	Motor Fuels	\$493,500,000
T3021	Oil Companies	21,000,000
T3022	Sales Tax DMV	76,300,000
T3023	Total Taxes	590,800,000
T3024	Refunds of Taxes	(9,000,000)
T3025	Total Taxes	\$581,800,000
T3026		
T3027	<u>Other Sources</u>	
T3028	Motor Vehicle Receipts	\$228,800,000
T3029	Licenses, Permits, Fees	164,800,000
T3030	Interest Income	27,500,000
T3031	Federal Grants	500,000
T3032	Transfers From Other Funds	(3,600,000)
T3033	Transfer To Transportation Strategy Board	(20,300,000)
T3034	Total Other Sources	397,700,000
T3035	Refunds of Payments	(3,100,000)
T3036	Total Other Sources	\$394,600,000
T3037		
T3038	Total Special Transportation Fund Revenues	\$976,400,000

462 Sec. 61. (*Effective from passage*) The appropriations in section 3 of this
 463 act are supported by revenue estimates as follows:

T3039	ESTIMATED REVENUE - MASHANTUCKET	
T3040	PEQUOT & MOHEGAN FUND	
T3041		<u>2005-06</u>
T3042	Transfers from General Fund	\$86,250,000
T3043	Total Mashantucket Pequot	\$86,250,000
T3044	and Mohegan Fund	

464 Sec. 62. (*Effective from passage*) The appropriations in section 4 of this
 465 act are supported by revenue estimates as follows

T3045	ESTIMATED REVENUE - SOLDIERS,
T3046	SAILORS AND MARINES' FUND

T3047		<u>2005-06</u>
T3048	Investment Income	\$3,900,000
T3049	Total Soldiers, Sailors and Marines' Fund	\$3,900,000

466 Sec. 63. (*Effective from passage*) The appropriations in section 5 of this
467 act are supported by revenue estimates as follows:

T3050	ESTIMATED REVENUE - REGIONAL	
T3051	MARKET OPERATING FUND	
T3052		<u>2005-06</u>
T3053	Rentals	\$1,100,000
T3054	Total Regional Market Operating Fund	\$1,100,000

468 Sec. 64. (*Effective from passage*) The appropriations in section 6 of this
469 act are supported by revenue estimates as follows:

T3055	ESTIMATED REVENUE - BANKING FUND	
T3056		<u>2005-06</u>
T3057	Fees and Assessments	\$15,700,000
T3058	Total Banking Fund	\$15,700,000

470 Sec. 65. (*Effective from passage*) The appropriations in section 7 of this
471 act are supported by revenue estimates as follows:

T3059	ESTIMATED REVENUE - INSURANCE FUND	
T3060		<u>2005-06</u>
T3061	Fees and Assessments	\$21,200,000
T3062	Total Insurance Fund	\$21,200,000

472 Sec. 66. (*Effective from passage*) The appropriations in section 8 of this
473 act are supported by revenue estimates as follows:

T3063	ESTIMATED REVENUE - CONSUMER	
T3064	COUNSEL AND PUBLIC	
T3065	UTILITY CONTROL FUND	
T3066		<u>2005-06</u>
T3067	Fees and Assessments	\$19,300,000
T3068	Total Consumer Counsel and Public	\$19,300,000

T3069 Utility Control Fund

474 Sec. 67. (*Effective from passage*) The appropriations in section 9 of this
475 act are supported by revenue estimates as follows:

T3070 ESTIMATED REVENUE - WORKERS'
T3071 COMPENSATION FUND

T3072		<u>2005-06</u>
T3073	Fees and Assessments	\$20,800,000
T3074	Total Workers' Compensation Fund	\$20,800,000

476 Sec. 68. (*Effective from passage*) The appropriations in section 10 of
477 this act are supported by revenue estimates as follows:

T3075 ESTIMATED REVENUE - CRIMINAL
T3076 INJURIES COMPENSATION FUND

T3077		<u>2005-06</u>
T3078	Restitutions	\$2,100,000
T3079	Total Criminal Injuries Compensation Fund	\$2,100,000

478 Sec. 69. (*Effective from passage*) The appropriations in section 11 of
479 this act are supported by revenue estimates as follows:

T3080 ESTIMATED REVENUE - GENERAL FUND

T3081		
T3082	<u>Taxes</u>	<u>2006-07</u>
T3083	Personal Income	\$6,034,000,000
T3084	Sales & Use	3,593,200,000
T3085	Corporation	602,200,000
T3086	Public Service	200,100,000
T3087	Inheritance & Estate	65,000,000
T3088	Insurance Companies	251,000,000
T3089	Cigarettes	323,100,000
T3090	Real Estate Conveyance	152,400,000
T3091	Oil Companies	109,000,000
T3092	Alcoholic Beverages	51,600,000
T3093	Admissions and Dues	33,600,000
T3094	Miscellaneous	207,100,000

T3095	Total Taxes	\$11,622,300,000
T3096	Refunds of Taxes	(884,400,000)
T3097	R & D Credit Exchange	-
T3098	Net General Fund Taxes	\$10,737,900,000
T3099		
T3100	<u>Other Revenue</u>	
T3101	Transfers-Special Revenue	\$277,400,000
T3102	Indian Gaming Payments	454,300,000
T3103	Licenses, Permits, Fees	142,600,000
T3104	Sales of Commodities & Services	39,700,000
T3105	Rents, Fines, Escheats	110,800,000
T3106	Investment Income	27,000,000
T3107	Miscellaneous	115,800,000
T3108	Total Other Revenue	\$1,167,600,000
T3109	Refunds of Payments	(600,000)
T3110	Net Total Other Revenue	\$1,167,000,000
T3111		
T3112	<u>Other Sources</u>	
T3113	Federal Grants	\$2,641,400,000
T3114	Transfer to Resources of the General Fund	118,000,000
T3115	Transfer From Tobacco Settlement	103,000,000
T3116	Transfer to Mashantucket Pequot and Mohegan	(86,250,000)
T3117	Fund	
T3118	Total Other Sources	\$2,776,150,000
T3119		
T3120	Total General Fund Revenues	\$14,681,050,000

480 Sec. 70. (*Effective from passage*) The appropriations in section 12 of
481 this act are supported by revenue estimates as follows:

T3121	ESTIMATED REVENUE - SPECIAL	
T3122	TRANSPORTATION FUND	
T3123		
T3124	<u>Taxes</u>	<u>2006-07</u>
T3125	Motor Fuels	\$514,900,000
T3126	Oil Companies Tax	21,000,000
T3127	Sales Tax DMV	80,100,000
T3128	Total Taxes	616,000,000
T3129	Refunds of Taxes	(9,200,000)

T3130	Total Taxes	\$606,800,000
T3131		
T3132	<u>Other Sources</u>	
T3133	Motor Vehicle Receipts	\$233,100,000
T3134	Licenses, Permits, Fees	166,900,000
T3135	Interest Income	29,000,000
T3136	Federal Grants	500,000
T3137	Transfers From Other Funds	(6,000,000)
T3138	Transfer To Transportation Strategy Board	(15,300,000)
T3139	Total Other Sources	408,200,000
T3140	Refunds of Payments	(3,200,000)
T3141	Total Other Sources	\$405,000,000
T3142		
T3143	Total Special Transportation Fund Revenues	\$1,011,800,000

482 Sec. 71. (*Effective from passage*) The appropriations in section 13 of
483 this act are supported by revenue estimates as follows:

T3144	ESTIMATED REVENUE - MASHANTUCKET	
T3145	PEQUOT & MOHEGAN FUND	
T3146		<u>2006-07</u>
T3147	Transfers from General Fund	\$86,250,000
T3148	Total Mashantucket Pequot and Mohegan	\$86,250,000
T3149	Fund	

484 Sec. 72. (*Effective from passage*) The appropriations in section 14 of
485 this act are supported by revenue estimates as follows:

T3150	ESTIMATED REVENUE - SOLDIERS,	
T3151	SAILORS AND MARINES' FUND	
T3152		<u>2006-07</u>
T3153	Investment Income	\$4,000,000
T3154	Total Soldiers, Sailors and Marines' Fund	\$4,000,000

486 Sec. 73. (*Effective from passage*) The appropriations in section 15 of
487 this act are supported by revenue estimates as follows:

T3155 ESTIMATED REVENUE - REGIONAL

T3156	MARKET OPERATING FUND	
T3157		<u>2006-07</u>
T3158	Rentals	\$1,100,000
T3159	Total Regional Market Operating Fund	\$1,100,000

488 Sec. 74. (*Effective from passage*) The appropriations in section 16 of
489 this act are supported by revenue estimates as follows:

T3160	ESTIMATED REVENUE - BANKING FUND	
T3161		<u>2006-07</u>
T3162	Fees and Assessments	\$15,700,000
T3163	Total Banking Fund	\$15,700,000

490 Sec. 75. (*Effective from passage*) The appropriations in section 17 of
491 this act are supported by revenue estimates as follows:

T3164	ESTIMATED REVENUE - INSURANCE FUND	
T3165		<u>2006-07</u>
T3166	Fees and Assessments	\$21,200,000
T3167	Total Insurance Fund	\$21,200,000

492 Sec. 76. (*Effective from passage*) The appropriations in section 18 of
493 this act are supported by revenue estimates as follows:

T3168	ESTIMATED REVENUE - CONSUMER	
T3169	COUNSEL AND PUBLIC UTILITY	
T3170	CONTROL FUND	
T3171		<u>2006-07</u>
T3172	Fees and Assessments	\$19,600,000
T3173	Total Consumer Counsel and Public	\$19,600,000
T3174	Utility Control Fund	

494 Sec. 77. (*Effective from passage*) The appropriations in section 19 of
495 this act are supported by revenue estimates as follows:

T3175	ESTIMATED REVENUE - WORKERS'	
T3176	COMPENSATION FUND	
T3177		<u>2006-07</u>

T3178	Fees and Assessments	\$20,500,000
T3179	Total Workers' Compensation Fund	\$20,500,000

496 Sec. 78. (*Effective from passage*) The appropriations in section 20 of
 497 this act are supported by revenue estimates as follows:

T3180	ESTIMATED REVENUE - CRIMINAL	
T3181	INJURIES COMPENSATION FUND	
T3182		<u>2006-07</u>
T3183	Restitutions	\$2,100,000
T3184	Total Criminal Injuries Compensation Fund	\$2,100,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2005</i>	New section
Sec. 2	<i>July 1, 2005</i>	New section
Sec. 3	<i>July 1, 2005</i>	New section
Sec. 4	<i>July 1, 2005</i>	New section
Sec. 5	<i>July 1, 2005</i>	New section
Sec. 6	<i>July 1, 2005</i>	New section
Sec. 7	<i>July 1, 2005</i>	New section
Sec. 8	<i>July 1, 2005</i>	New section
Sec. 9	<i>July 1, 2005</i>	New section
Sec. 10	<i>July 1, 2005</i>	New section
Sec. 11	<i>July 1, 2005</i>	New section
Sec. 12	<i>July 1, 2005</i>	New section
Sec. 13	<i>July 1, 2005</i>	New section
Sec. 14	<i>July 1, 2005</i>	New section
Sec. 15	<i>July 1, 2005</i>	New section
Sec. 16	<i>July 1, 2005</i>	New section
Sec. 17	<i>July 1, 2005</i>	New section
Sec. 18	<i>July 1, 2005</i>	New section
Sec. 19	<i>July 1, 2005</i>	New section
Sec. 20	<i>July 1, 2005</i>	New section
Sec. 21	<i>July 1, 2005</i>	New section
Sec. 22	<i>July 1, 2005</i>	New section
Sec. 23	<i>July 1, 2005</i>	New section
Sec. 24	<i>July 1, 2005</i>	New section

Sec. 25	July 1, 2005	New section
Sec. 26	July 1, 2005	New section
Sec. 27	July 1, 2005	New section
Sec. 28	July 1, 2005	New section
Sec. 29	July 1, 2005	New section
Sec. 30	July 1, 2005	New section
Sec. 31	July 1, 2005	New section
Sec. 32	July 1, 2005	New section
Sec. 33	July 1, 2005	New section
Sec. 34	July 1, 2005	New section
Sec. 35	July 1, 2005	New section
Sec. 36	July 1, 2005	New section
Sec. 37	July 1, 2005	New section
Sec. 38	July 1, 2005	New section
Sec. 39	July 1, 2005	New section
Sec. 40	July 1, 2005	New section
Sec. 41	July 1, 2005	New section
Sec. 42	July 1, 2005	New section
Sec. 43	July 1, 2005	New section
Sec. 44	July 1, 2005	New section
Sec. 45	July 1, 2005	New section
Sec. 46	July 1, 2005	New section
Sec. 47	July 1, 2005	New section
Sec. 48	July 1, 2005	New section
Sec. 49	July 1, 2005	New section
Sec. 50	July 1, 2005	New section
Sec. 51	July 1, 2005	New section
Sec. 52	July 1, 2005	New section
Sec. 53	July 1, 2005	New section
Sec. 54	July 1, 2005	New section
Sec. 55	from passage	New section
Sec. 56	July 1, 2005	New section
Sec. 57	from passage	New section
Sec. 58	from passage	New section
Sec. 59	from passage	New section
Sec. 60	from passage	New section
Sec. 61	from passage	New section
Sec. 62	from passage	New section
Sec. 63	from passage	New section
Sec. 64	from passage	New section

Sec. 65	<i>from passage</i>	New section
Sec. 66	<i>from passage</i>	New section
Sec. 67	<i>from passage</i>	New section
Sec. 68	<i>from passage</i>	New section
Sec. 69	<i>from passage</i>	New section
Sec. 70	<i>from passage</i>	New section
Sec. 71	<i>from passage</i>	New section
Sec. 72	<i>from passage</i>	New section
Sec. 73	<i>from passage</i>	New section
Sec. 74	<i>from passage</i>	New section
Sec. 75	<i>from passage</i>	New section
Sec. 76	<i>from passage</i>	New section
Sec. 77	<i>from passage</i>	New section
Sec. 78	<i>from passage</i>	New section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]